

VILLAGE OF NEW GLARUS - VILLAGE BOARD PROCEEDINGS REGULAR MEETING

Village Hall Board Room

Zoom Meeting Link: <https://us02web.zoom.us/j/86057499620>

319 2nd Street New Glarus, WI

4/6/23

7:00 P.M.

7:00 P.M. Regular Meeting	Page #
1. Call to Order – Please Silence All Cell Phones	
2. Approval of agenda	
3. Public appearances and citizen comments on items not listed on this agenda. [Items will not be debated or acted upon at this meeting but will be referred to the proper staff/committee if action is required.] – <i>Please keep comments to 3 minutes</i>	
4. Approval of Consent Agenda:	
A. Approval of Minutes of 3/21/23 Regular Meeting	4
B. Approval of Minutes of 3/29/23 Special Meeting	7
C. Approval of Claims	8
5. New Business	
A. Consideration/Discussion: Resolution 23-05 Approving Public Emergency Exemption for Highway 69 Stormwater Pipe Repair	11
B. Consideration/Discussion: Use of ARPA Funds for Pool Heater and Stormwater Lining Project	14
C. Consideration/Discussion: 2023 Financing Plan	16
6. Parks and Recreation	
A. Consideration/Discussion: Comprehensive Outdoor Recreation Plan (CORP) Amendment	20
B. Consideration/Discussion: Parks & Recreation Summer LTE Position	90
C. Consideration/Discussion: Application for use of Glarner Park – Sugar River Bombers Baseball Tournament	91
7. Public Works and Safety	
8. Personnel and Finance	
9. President's Report	
10. Adjournment	

Roger Truttmann, President

AGENDA POSTED: N.G. Village Hall, N.G. Post Office, Bank of New Glarus – 3/31/23

Kelsey Jenson, Clerk

PERSONS REQUIRING ADDITIONAL SERVICES TO PARTICIPATE IN A PUBLIC MEETING MAY CONTACT THE VILLAGE CLERK FOR ASSISTANCE AT 527-2510

Village Board Meeting Notes

April 6, 2023

Consent Agenda

Approval of Minutes of 3/21 Regular meeting and 3/29 Special meeting: The minutes are included in the packet for consideration.

Approval of Claims: The claims lists are included in your packet and include: ACH and wire for payroll expenses and power bill and Check 41862 for loan payment totaling \$165,132.87; payroll vouchers 17123 to 17148 totaling \$33,381.57; and checks 41863 to 41903 totaling \$33,217.03.

New Business

Consideration/Discussion: Resolution 23-05 Approving Public Emergency Exemption for Highway 69

Stormwater Pipe Repair: Staff and WisDOT officials recently discovered that the Village's stormwater pipe that runs under Highway 69 has deteriorated and separated so extensively that it presents a serious risk to the road. Staff evaluated options for repair and found that the most feasible option at this time is to install a plastic liner in the stormwater pipe, which will help prevent further deterioration. Installing the liner will cost \$37,800.

Public construction projects over \$25,000 require a formal bidding process. However, there is an exemption to the state statute for public emergencies. Staff believe this constitutes a public emergency because the stormwater pipe is so deteriorated that holes in the ground have already appeared next to the road, and it is only a matter of time before the road may fail. The road failing could present a hazard to the public, as well as create a much more expensive repair for the Village. The attached Resolution 23-05 allows the Village to be exempt from bidding this project and therefore can move more quickly in getting the emergency repair completed. Staff recommend approving the resolution.

Consideration/Discussion: Use of ARPA Funds for Pool Heater and Stormwater Lining Project: A memo with further information is enclosed. Staff recommend approving use of ARPA funds for the pool heater and stormwater lining project.

Consideration/Discussion: 2023 Financing Plan: The Village requested bids from three banks to determine financing options for 2023 capital projects. The Village's financial adviser provided an analysis of the financing options. Moving forward with a bank loan for borrowing this year would be a less expensive alternative to bonds. A memo with further information is enclosed as well as the full financial analysis from Ehlers. Staff recommend moving forward with a bank loan to finance the \$1.3 million loan needed for 2023 capital projects.

Parks and Recreation

Consideration/Discussion: Comprehensive Outdoor Recreation Plan (CORP) Amendment: Mike Marty is working on a grant application for funds purchase the Kittleson Hill property adjacent to Candy Cane Park, working in tandem with New Glarus Cares who are raising money for this cause. The proposed amendment to the Comprehensive Outdoor Recreation Plan (CORP) is needed to apply for the grant. The amendment demonstrates the Village's plan to acquire this land and why it is important for our park system overall. The amendment is highlighted in an addendum at the end of the CORP. Staff recommend approving the CORP amendment.

Consideration/Discussion: Parks & Recreation Summer LTE Position: Enclosed is a brief summary of the proposed LTE position and how the Village will pay for it. The Parks & Recreation Director's hours will be reduced to 140 hours, and the remaining budget will be spent towards a 400-hour LTE who will help with park maintenance activities throughout the summer.

Consideration/Discussion: Application for use of Glarner Park – Sugar River Bombers Baseball Tournament: The application is included in the packet for consideration. The Parks & Recreation Committee reviewed it at their March 30, 2023 meeting and recommended approval.

VILLAGE BOARD PROCEEDINGS
VILLAGE OF NEW GLARUS
3/21/2023

REGULAR MEETING-CALL TO ORDER: President Truttmann called the regular meeting to order at 7:00pm.

PRESENT: Chuck Phillipson, Michael Bell, Mike Marty, Henry Janisch and Roger Truttmann.

EXCUSED: Peggy Kruse

ALSO PRESENT: Amy Trumble (Library Director), Joe Cockroft (Public Works Director), Lauren Freeman (Village Administrator), Chief Jeff Sturdevant (Police Chief), Carol Holmes, Bob Talarczyk, Katherine May

PUBLIC APPEARANCES AND CITIZEN COMMENTS: No comments.

CONSENT AGENDA: Motion by Michael Bell for approval of the consent agenda, second by Henry Janisch. Motion carried (5-0).

APPROVAL OF MINUTES OF 3/7/2023 Regular Meeting

APPROVAL OF CLAIMS: The claims lists were presented to the Board and include: ACH's for payroll benefits and JE for utilities; payroll vouchers 17089 to 17122 totaling \$32,144.85 and checks 41810 to 41861 totaling \$133,225.29

FEBRUARY 2023 BUILDING INSPECTION REPORT

NEW BUSINESS

Motion by Chuck Phillipson to move Item F in New Business up to Item A, second by Michael Bell. Motion carried (5-0).

Consideration/Discussion: Holmes Preliminary and Final Plats, Airport Road.

Parcel 23024-01831000: Motion by Chuck Phillipson to approve preliminary and final plat, second by Michael Bell. Mike Marty abstained. Motion carried (4-0).

Approval of Operator License – Charlene Hoffman: Motion by Henry Janisch to approve, second by Michael Bell. Motion carried (5-0).

Denial of Operator License - Samantha Goodman: Chief Sturdevant stated the applicant had too many convictions and did not report all their prior convictions. Motion by Henry Janisch to deny operator license, second by Chuck Phillipson. Motion carried (5-0).

Reschedule Next Village Board Meeting: Motion by Michael Bell to move next Village Board meeting to April 6, second by Henry Janisch. Motion carried (5-0).

11/15/22 Regular Meeting Minutes Correction: Village Administrator Lauren Freeman stated that after reviewing the video recording of the November 15, 2022 Village Board meeting, it was discovered that there was a mistake in the minutes regarding a motion to not include sidewalks in the 3rd Avenue project. The motion should have said not to include sidewalks on the north side of the street. Motion by Henry Janisch to correct the 11/15/22 minutes, second by Mike Marty. Motion carried (5-0)

2023 Capital Projects List: Village Administrator Lauren Freeman provided an overview of the memo included the packet, which has a tentative list of 2023 projects that could utilize general obligation borrowing, unspent proceeds from last year's borrowing, and American Rescue Plan Act (ARPA) funds. Michael Bell stated he wants the ARPA funds to be used towards projects that will have a long-term return on investment and is interested in purchasing security cameras for the brush dump. Chuck Phillipson stated he wants the Parks and Recreation Committee to review the ARPA projects that pertain to their committee and asked to have the ARPA projects come back to the Village Board at a later date. Henry Janisch stated he would like to move forward with the 2023 borrowing now and the ARPA projects could come back to the Village Board. Motion by Henry Janisch to approve borrowing for the 3rd Avenue project, Public Works truck, and road right-of-way totaling to approximately \$1.3 million, second by Michael Bell. Motion carried (4-1).

Consideration/Discussion: Resolution 23-04 3rd Avenue Reconstruction Project Preliminary Resolution Relating to Special Assessment Charges: Motion by Michael Bell to approve Resolution 23-04, second by Henry Janisch. Motion carried (5-0).

Consideration/Discussion: New Glarus Brewing Company Warehouse Addition Site Plan, 2400 WI-69: Motion by Henry Janisch, second by Chuck Phillipson. Motion carried (5-0).

Consideration/Discussion: Water Tower Engineering Services Qualifications-Based Selection Process: Village Administrator Lauren Freeman explained that federal funding for the water tower requires a qualifications-based selection process for an engineer. Freeman recommended sending a letter out to engineering firms asking for qualifications and having the Public Works/Public Safety Committee recommending selection to the Village Board. Motion by Henry Janisch to move forward with the proposed qualifications-based selection process, second by Michael Bell. Motion carried (5-0).

PUBLIC WORKS AND SAFETY

Consideration/Discussion: Lead Line Replacement Project: Village Administrator Lauren Freeman explained Village was awarded financial assistance from the DNR for lead line replacements, but the final project cost exceeded that assistance amount by \$6,200. Motion by Michael Bell to utilize ARPA funds to pay for the \$6,200 overage, second by Henry Janisch. Motion carried (5-0).

Consideration/Discussion: Electric Rate Case Study: Motion by Henry Janisch to move forward with WPPI electric rate case study, second by Mike Marty. Motion carried (5-0).

The meeting was adjourned at approximately 7:54 p.m.

– Lauren Freeman
Village Administrator

VILLAGE BOARD SPECIAL MEETING PROCEEDINGS
VILLAGE OF NEW GLARUS
3/29/2023

REGULAR MEETING-CALL TO ORDER: President Truttmann called the regular meeting to order at 7:12pm.

PRESENT: Chuck Phillipson, Michael Bell, Peggy Kruse, and Roger Truttmann. EXCUSED: Henry Janisch and Mike Marty

ALSO PRESENT: Joe Cockroft (Public Works Director), Lauren Freeman (Village Administrator), Kevin Funseth (Electric Utility Foreman)

PUBLIC APPEARANCES AND CITIZEN COMMENTS: Kevin Funseth provided a comment to the board supporting the increase in wages for the electric utility linemen and encouraged the Board to work on staying competitive in the job market for the future. Peggy Kruse asked Funseth some questions regarding working with a new lineman and how the water utility operator should be compensated. It was decided that the Finance/Personnel Committee would discuss these matters further.

NEW BUSINESS

Consideration/Discussion: Journeyman Lineman Position Hiring: Motion by Michael Bell to begin recruiting for the journeyman lineman position with a posted salary range of \$37 to \$44 per hour, second by Peggy Kruse. Motion carried (4-0).

The Board did not adjourn into Closed Session.

The meeting was adjourned at approximately 7:45 p.m.

– Lauren Freeman
Village Administrator

Report Criteria:

Report type: Summary

Check.Check Issue Date = 04/06/2023

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Amount
04/23	04/06/2023	41863	1165	BAKER & TAYLOR BOOKS	669.31
04/23	04/06/2023	41864	5440	BOARDMAN & CLARK	140.00
04/23	04/06/2023	41865	6236	BRENKMAN, SARA	300.00
04/23	04/06/2023	41866	4965	CGC INC.	2,582.39
04/23	04/06/2023	41867	4840	CONNEY SAFETY	67.07
04/23	04/06/2023	41868	5866	CORE & MAIN	347.54
04/23	04/06/2023	41869	1540	CRESCENT ELECTRIC SUPPLY	398.88
04/23	04/06/2023	41870	1555	CULLIGAN WATER CONDITIONING IN	19.55
04/23	04/06/2023	41871	1590	DELTA DENTAL	1,540.22
04/23	04/06/2023	41872	6235	EAGLE ENGRAVING INC	373.95
04/23	04/06/2023	41873	1690	ECONOPRINT INC	68.44
04/23	04/06/2023	41874	5460	EMPLOYEE BENEFITS CORPORATION	100.00
04/23	04/06/2023	41875	1815	GALLS	61.88
04/23	04/06/2023	41876	1900	GORDON FLESCH CO INC	76.10
04/23	04/06/2023	41877	5596	GREEN COUNTY TREASURER	1,493.95
04/23	04/06/2023	41878	1925	GREEN CTY HIGHWAY DEPT	8,705.88
04/23	04/06/2023	41879	1980	HACH COMPANY	90.77
04/23	04/06/2023	41880	6213	HART, COREY	50.00
04/23	04/06/2023	41881	5986	HEIL, PETER	88.06
04/23	04/06/2023	41882	6238	HOO'S WOOD RAPTOR CENTER	400.00
04/23	04/06/2023	41883	5104	KOMLINE-SANDERSON	1,070.00
04/23	04/06/2023	41884	2320	L.V. LABS WW LLC	1,533.00
04/23	04/06/2023	41885	6234	MCHS OCCUPATIONAL HEALTH	24.00
04/23	04/06/2023	41886	2480	MEUW	100.00
04/23	04/06/2023	41887	2515	MIDWEST TAPE	133.70
04/23	04/06/2023	41888	2590	MONROE TRUCK EQUIPMENT	695.31
04/23	04/06/2023	41889	5607	MSA PROFESSIONAL SERVICES INC	3,738.00
04/23	04/06/2023	41890	4316	MURPHY DESMOND S.C.	3,283.54
04/23	04/06/2023	41891	2675	NCL OF WISCONSIN INC.	34.84
04/23	04/06/2023	41892	4754	NEW GLARUS HARDWARE	323.49
04/23	04/06/2023	41893	6168	ODP BUSINESS SOLUTIONS LLC	526.10
04/23	04/06/2023	41894	6237	OEMICHEN, MARY ANNE	153.24
04/23	04/06/2023	41895	2945	PUBLIC SERVICE COMMISSION	189.58
04/23	04/06/2023	41896	2970	QUILL CORPORATION	194.55
04/23	04/06/2023	41897	3075	ROY'S MARKET INC	66.91
04/23	04/06/2023	41898	3120	SCHOOL DIST OF NEW GLARUS	2,238.86
04/23	04/06/2023	41899	5201	SEERA	906.74
04/23	04/06/2023	41900	3255	STREICHER'S	104.00
04/23	04/06/2023	41901	4065	STURDEVANT, JEFF	132.29
04/23	04/06/2023	41902	6127	SYMDON AUTO	30.10
04/23	04/06/2023	41903	3510	USA BLUEBOOK	164.79
Grand Totals:					33,217.03

Report Criteria:

Check.Check Issue Date = 04/06/2023

GL Invoice Acct	Amt
Total 10:	17,957.99
Total 22:	4,807.47
Total 25:	1,863.88
Total 40:	3,176.32
Total 45:	31.48
Total 50:	5,379.89
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Grand Totals:	33,217.03
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VILLAGE OF NEW GLARUS-CLAIMS PRESENTED -

4/6/2023

CHECK #	PAYEE	DIST.	AMOUNT
ACH	941 Tax	payroll	10,960.77
ACH	WI Withholding	payroll	1,842.85
ACH	Great-West Retirement	deferred comp-pre tax	500.00
ACH	Great-West Retirement	deferred comp-post tax	150.00
ACH	WRS March Remittance	retirement	12,509.72
WIRE	WPPI Power	power bill	135,292.55
41862	Bank of New Glarus	Chalet loan payment	3,876.98
	Sub-total		165,132.87

Payroll - paid 3/24/2023

17123	Kelsey Jenson	Clerk	1,029.81
17124	Deanna Young	Deputy Clerk	1,342.10
17125	Lauren Freeman	Administrator	2,293.67
17126	Lynne Erb	Clerk's	905.43
17127	Mark Binger	PD	1,079.05
17128	Chanse Kaczmariski	PD	314.25
17129	Alex Brey	PD	1,748.51
17130	Hunter Krohn	PD	2,133.70
17131	Jeff Sturdevant	PD	2,186.19
17132	Molly Hultine	PD	69.95
17133	Ann Lahey	PD	690.86
17134	Joe Cockroft	PW	2,269.99
17135	Charles Loeffelholz	PW	1,797.92
17136	Kenneth Wolfe	PW	1,298.73
17137	Aaron Funseth	Water Treatment Plant	2,246.16
17138	Jason Borth	Utility	2,414.91
17139	Kevin Funseth	Utility	2,185.67
17140	Beth Heller	Utility	1,209.09
17141	Peter Heil	Utility	2,188.94
17142	Erica Loeffelholtz	Library	1,044.38
17143	Peggy Hammerly	Library	97.96
17144	Brooke Mathews	Library	946.05
17145	Alayna Lewis	Library	57.14
17146	Amy Trumble	Library	1,259.31
17147	Julie Hawkins	Library	490.16
17148	Amalia Morrison	Library	81.64
	Payroll Subtotal		33,381.57

**VILLAGE OF NEW GLARUS
RESOLUTION 23-05**

**RESOLUTION APPROVING PUBLIC EMERGENCY EXEMPTION FOR HIGHWAY 69
STORMWATER PIPE REPAIR**

WHEREAS, the Wisconsin Department of Transportation asked the Village of New Glarus to complete an emergency repair of a stormwater pipe that runs underneath Highway 69 that has deteriorated and separated; and

WHEREAS, Village staff determined the best way to complete the emergency repair is to install a plastic liner in the stormwater pipe which will help prevent further deterioration; and

WHEREAS, the estimated cost to line the deteriorated stormwater pipe is \$37,800; and

WHEREAS, the Village is required to competitively bid out public construction projects over \$25,000; however, Section 62.15(1)(b) of the Wisconsin Statutes provides an exemption from state bid law requirements for public emergencies as determined by the Village Board; and

WHEREAS, the deteriorated stormwater pipe constitutes a threat to public welfare because any further deterioration could result in road failure on Highway 69, which could be hazardous to the public.

NOW THEREFORE BE IT RESOLVED that the Village of New Glarus Board declares that the risks associated with the deteriorated stormwater pipe under Highway 69 constitute a public emergency and therefore are exempt from public construction bidding requirements for the repair.

Dated: April 6, 2023
Adopted: April 6, 2023

Roger Truttmann, President

Deanna Young, Deputy Village Clerk

P.O. Box 37
Moorhead, MN 56561-0037



Phone (218)227-5963
Fax (218)477-3949
Email: gary@subsurface-inc.com

Green County/Village of New Glarus

March 30, 2023

Mr. Chris Narveson
Green County Highway Commissioner
2813 6th St Monroe, WI 53566
(608) 558-2900

RE: UV CIPP Liner

Dear Mr. Narveson,

Subsurface, Inc. is pleased to provide you with a quote for UV CIPP location in the Village of New Glarus, Green County WI. Price includes cleaning, pre-liner televising, liner installation, and post-liner televising.

Mobilization	1	LS	@	\$	00	=	\$	00.00
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No Mobilization charge providing this liner is done concurrently with the other Green County Wi Liners

Site 1 – N 42.808762 W 089.631362

UV CIPP (36" CMP)	90	LF	@	\$	420.00	=	\$	37,800.00
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Total Estimate								\$ 37,800.00
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Final quantity for UV CIPP shall be field measured LF quantity. Quote includes coffer dams where needed. Green County to secure landowner access agreements if access is needed outside of the right-of-way. Green County to provide traffic control for a single lane closure consisting of approved signing and flag men. If county cannot provide traffic control, add \$2,500/day to estimate. Green County to complete any grubbing within a 10' radius of inlet and outlet side of pipe and also a 10' wide runway from top of roadway in a straight line to inlet and outlet ends. Green County to provide clean water and a dump site for the cleaning process of the pipe.

Approved By _____

Sincerely,

Joe Baratka
Sales and Business Development Specialist
Subsurface, Inc
715-492-5820

Top reasons to use Subsurface Inc UV CIPP LINERS

- Monolithic – “Jointless”
- Up to 30 Degree bends
- Environmentally friendly process
 - Less environmental impact on site
 - No styrene contamination issues
 - Carbon footprint substantially less than open cut methods
 - Generally open cut pipe method is 4-5x more expensive
- Designed to be stand-alone/structural pipe
 - Able to re-line fully deteriorated pipe
- Ability to Line Horizontal and Vertical Host pipes
- Ability for various shapes & types:
 - Round, Elliptical, Arch, Box culverts
 - RCP, CMP, Steel, Cast Iron, PVC, HDPE
- Retained 65% of Strength after 70 years.
- Limited inconvenience to the traveling public
- Trenchless means no road closures necessary
 - No detours
- No temporary easements
- No wetland permits
- Minimal impact on hydraulic capacity of existing culvert
 - In the vast majority of host pipes lined, hydraulic capacity was increased
- Ability to re-line wet and dry pipe locations

Patented installation tools and equipment to improve the installation process.

VILLAGE OF NEW GLARUS



ADMINISTRATION DEPARTMENT

MEMORANDUM

To: New Glarus Village Board
From: Lauren Freeman, Village Administrator
Date: April 6, 2023
Re: Use of ARPA Funds for Pool Heater & Stormwater Lining Project

Background:

The Village of New Glarus received \$225,000 from American Rescue Plan Act (ARPA). At the last Village Board meeting, it was decided that the projects would be reviewed by the Parks & Recreation Committee and the Public Works/Public Safety Committee.

The Parks & Recreation Committee held their meeting on March 30, 2023 and recommended using ARPA funds for the pool heater, floral clock lighting, and pool benches. The lighting and benches can wait until the other projects have been reviewed by Public Works/Public Safety; however, the pool heater is more time sensitive and may want to be approved sooner rather than at the next meeting. The project will cost \$16,212.

Additionally, the Village found out that an emergency repair of the stormwater pipe under Highway 69 is needed. That project will cost \$37,800 to install a plastic liner in the stormwater pipe. The Village can either borrow those funds or use ARPA funds. Given how time sensitive the project is, it likely makes more sense to use ARPA funds that the Village has on-hand.

Discussion:

Committed & Proposed Projects:

There are two projects the Village Board has already committed to funding: the police squad car and the lead line replacement. Those are highlighted in the table as “committed.” Additionally, the pool heater and stormwater lining project are included in the table as possible projects.

Project:	Status:	Amount:
<i>Police Squad Car</i>	<i>Committed</i>	<i>\$60,000</i>
<i>Lead Line Replacement</i>	<i>Committed</i>	<i>\$6,200</i>
Pool Heater	Proposed	\$16,212
Hwy 69 Stormwater Lining	Proposed	\$37,800
TOTAL		\$120,212
REMAINING ARPA FUNDS		\$104,788

Remining Projects for Future Discussion:

There are several projects on the list that remain for future discussion. Those are detailed below:

Project:	Amount:
Police Body Worn & Squad Cameras	\$60,366
Police Tasers	\$14,582
Police Bullet Resistant Window Film	\$7,043
Downtown/Village Hall Security Cameras	\$33,384
Administration Technology Needs	\$15,000
Floral Clock Lighting	\$2,000
Pool Benches	\$2,800
Brush/Public Works Security Cameras	\$13,919
TOTAL	\$149,094
REMAINING ARPA FUNDS	(\$44,306)

Adding all these remaining projects would leave us \$44,306 over budget, which means if the pool heater and stormwater lining projects are approved, some projects from the list above will need to be cut.

Recommendation:

Staff recommends approving the pool heater and Highway 69 stormwater lining project for use of ARPA funds. The remaining projects will be discussed at the April 18 Village Board meeting.

VILLAGE OF NEW GLARUS



ADMINISTRATION DEPARTMENT

MEMORANDUM

To: New Glarus Village Board
From: Lauren Freeman, Village Administrator
Date: April 6, 2023
Re: 2023 Financing Plan

Background

At their March 21, 2023 meeting, the Village Board approved the borrowing of \$1.3 million to finance 2023 capital projects. The Village can borrow these funds through a market loan or a bank loan. Staff reached out to three local banks to get bids on their financing of a 10-year general obligation note.

Discussion

Bank Bids:

The bank bids for a 10-year GO note are detailed in the table below:

Bank	10-Year Interest Rate
Bank of New Glarus	3.90%
Woodford State Bank	3.90%
Lake Ridge Bank	5.20%

Comparison of Loan Options:

The attached document from Ehlers provides a financial comparison between the market loan and bank loan. The analysis finds that a bank loan with a 3.90% interest rate is a cheaper option than the market loan. The Village would save approximately \$85,832 using a bank loan. The only downside to the bank loan is that it provides less flexibility for borrowing in the outer years given that annual payments stay at a consistent \$155k instead of dipping down. That flexibility is likely not worth the extra costs associated with the market loan.

Choosing a Bank:

Bank of New Glarus and Woodford State Bank both came in with the lowest bids at 3.90%. The Village's financial advisor provided further criteria to evaluate the bank bids. Bank of New Glarus and Woodford State Bank both met all three of these criteria:

- Prepayment option without penalty
- Loan documents do not include an accelerator clause
- No loan processing fees

Additionally, both banks were asked about the day count conventions they used to calculate their interest on loans. The responses are included below:

- Bank of New Glarus: 365/360
- Woodford State Bank: 30/360

Woodford State Bank's day count conventions would result in a slightly lower amount of annual interest owed than the Bank of New Glarus.

Recommendation

Staff recommends moving forward with a 10-year bank loan from Woodford State Bank to finance 2023 capital projects.



Financing Plan / Issue Sizing

	GO Bonds 2023	GO Notes 2023
Projects		
3rd Avenue Street Project		
Streets or General Projects/Equipment	858,322	858,322
Unsent proceeds	(120,301)	(120,301)
Storm sewer	348,568	348,568
Unsent proceeds	(144,549)	(144,549)
Sewer Utility	161,190	161,190
Water Utility	172,728	172,728
Unsent proceeds	(10,178)	(10,178)
Project Needs	1,265,780	1,265,780
Issuance Expenses (Estimated)		
Municipal Advisor	18,100	3,500
Bond Counsel	13,000	0
Disclosure Counsel	8,450	0
Paying Agent	850	0
Underwriter Fees	16,438	0
Issuance Expenses (Estimated)	56,838	3,500
Total Funds Needed	1,322,618	1,269,280
Less Estimated Interest Earnings	(7,911)	(7,911)
Rounding	293	(0)
Size of Issue	1,315,000	1,261,369

Interest is calculated on a spend down of project costs over 3 months at an interest rate of 2.5%.



Comparisons of Loans

	General Obligation Bonds, 2023 \$1,315,000 Dated 5-25-23				General Obligation Notes, 2023 \$1,261,369 Dated 5-25-23			
YEAR	Prin (5/1)	Rate	Interest	Total	Prin (5/25)	Rate	Interest	Total
2023								
2024	100,000	3.50%	63,660	163,660	105,175	3.90%	50,013	155,189
2025	100,000	3.34%	40,465	140,465	109,471	3.90%	45,718	155,189
2026	100,000	3.30%	37,145	137,145	113,799	3.90%	41,389	155,189
2027	115,000	3.30%	33,598	148,598	118,299	3.90%	36,889	155,189
2028	100,000	3.30%	30,050	130,050	122,889	3.90%	32,300	155,189
2029	100,000	3.30%	26,750	126,750	127,836	3.90%	27,352	155,189
2030	100,000	3.30%	23,450	123,450	132,891	3.90%	22,298	155,189
2031	100,000	3.35%	20,125	120,125	138,146	3.90%	17,043	155,189
2032	100,000	3.45%	16,725	116,725	143,577	3.90%	11,612	155,189
2033	100,000	3.55%	13,225	113,225	149,286	3.90%	5,903	155,189
2034	100,000	3.65%	9,625	109,625				
2035	100,000	3.80%	5,900	105,900				
2036	100,000	4.00%	2,000	102,000				
2037								
TOTALS	1,315,000		322,718	1,637,718	1,261,369		290,517	1,551,886

NOTES Rates based on 1/17/23 Aa2 sale + 0.80%

Rates based on Bank Scale



Village of New Glarus Comprehensive Outdoor Recreation Plan

Recommended by Parks & Recreation Committee: 6-12-19

Adopted by Village Board: 6-18-19

Amended: DATE

Amended: DATE

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DEFINITIONS

Active Recreation

Any Outdoor Sport or Athletic Activity, formal or informal. Examples include baseball, basketball, soccer, football, swimming, and bicycling.

Passive Recreation

Outdoor recreation consisting of less-strenuous or non-organized activity such as picnicking, relaxing, nature appreciation, fishing, and walking.

Service Area

The distance around a park within which users will typically travel to use its facilities, usually expressed in terms of service radius.

Universal Accessibility

A site, building or facility is universally accessible if it can be approached, entered, and used by people of varying abilities.

Accessible Route

A continuous unobstructed path; may include parking access, ramps and walks.

Barrier-free Design

Refers to the physical features that make sites and facilities universally accessible.

Conservancy

Areas of environmental sensitivity, often wetlands or steep slopes that are unsuitable for intense development. They frequently have ecological, scenic and open space value.

Undesignated open space

Undeveloped park space that does not contain facilities or programmed activities.

Programming

Designated park activities including both temporary events, such as sporting events and festivals, or permanently installed activities, such as swimming pools and playgrounds.

1.0 INTRODUCTION

Purpose & Role of Parks

The Village of New Glarus recognizes the importance and benefits its parks and open space system has on the Village's character and quality of life. Parks provide opportunities for social activities, education, and community involvement. Beautiful parks and a variety of recreational activities help attract new residents, tourism and commerce.

This document is intended to formally update the existing Comprehensive Outdoor Recreation Plan (CORP) adopted by the Village of New Glarus in 1997, and updated in 2010. This plan is a cooperative effort based on resources from the original CORP, the Village 2016 Comprehensive Plan, input from Village staff and residents, and oversight from the Village of New Glarus Parks & Recreation Committee.

Adoption of the updated plan is required for the Village of New Glarus to be eligible for parks cost sharing funding administered through the State of Wisconsin Department of Natural Resources (DNR). The DNR requires that each CORP be updated at least every five years to maintain such eligibility.

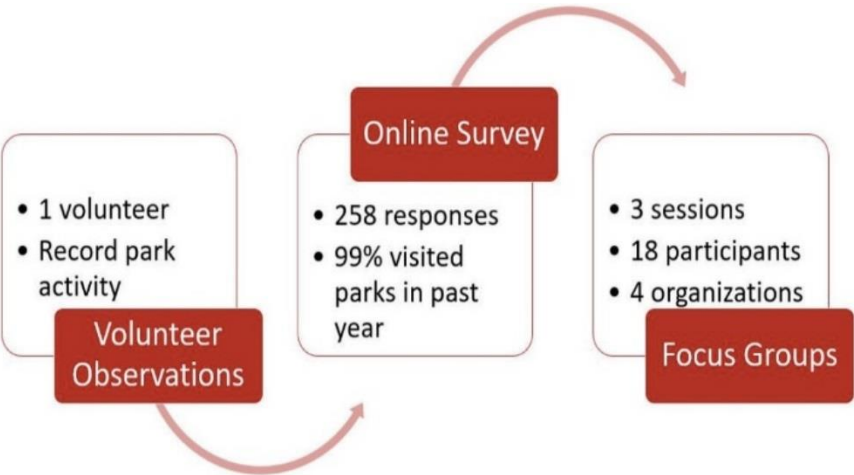
This plan will serve as a guide to the Village to meet the recreational needs of its current and future residents. While this plan ought to be updated every five years, its recommendations extend over a much longer time horizon (e.g., next 20+ years). Implementation will be phased based on budgetary constraints, other Village priorities, and the inevitable shifting of recreational priorities and opportunities. The objective with each is incremental progress towards the long-range vision for the Village's parks, trails, and overall system.

Planning Process

The Village of New Glarus entered the 2018 UniverCity Alliance program with the University of Wisconsin-Madison to update their Comprehensive Outdoor Recreation Plan. A team of Graduate students from the Department of Planning and Landscape Architecture prepared the plan for adoption by the Village. Preparation of the plan occurred over a three-month period and involved meetings with the Parks & Recreation Committee, park observations, a public survey, and a series of public focus groups. The team provided the Committee a draft plan to review and provide feedback before the plan was finalized, recommended by the Committee, and approved by the Board through resolution.

Public Participation

Public participation is key to every planning process to ensure the objectives and recommendations of the plan align with the interests of those who will be impacted by the plan. The public participation strategy for this plan included volunteer park observations, a public survey, and focus groups with various stakeholders. This section describes these activities, with supporting materials in the appendix.



Volunteer Park Observations

The team contacted several community group leaders in the Village to solicit volunteers to observe New Glarus parks at various times of the day. The goals of this process were to collect data on how parks are used and to involve the public in a very hands-on part of the planning process. One resident volunteered, and between the volunteer and the team, data was collected on each of the parks and used to inform discussions in the focus groups.

Public Survey

The team developed a survey to determine the interests and priorities of Village residents for the parks system in New Glarus. The survey asked for basic demographics of the respondent, the respondent's interaction with and usage of parks in the Village, opinion of the current state of Village parks, and priorities for future park investment. The survey was made available online on the Village website and was distributed through the school system.

The survey collected 258 responses from a mix of Village (47%), Town (32%), and Green County (18%) residents, plus a handful who did not identify as any of these groups (3%). Respondents reported their households contained members of varying ages, but respondents with children were in the majority. 99% of respondents had visited a New Glarus park within the past 12 months at the time of the survey and 56% said they visit Village Park most frequently.

Summarized survey results can be found in [Appendix 1](#) and the responses were used to drive the focus group conversations and in the needs assessment found in Section 4 of this plan.

Village of New Glarus Parks Survey

12
Survey
Questions

258
Survey
Responses

Focus Groups

The team hosted a series of three focus groups. The first focus group was with the New Glarus School Board and the second two were open to the public. Emails informing residents of the focus groups were sent to various organizations in the Village, which are listed in [Appendix 2](#). In total, 18 people participated in the focus groups and represented the New Glarus Schools Board, the Library Board, the Lion's Club, and the Youth Committee.

Each focus group was asked the same questions, which can be found in [Appendix 3](#), but conversations were allowed to flow freely depending on the interests and ideas of the group. The questions focused on the role of parks in the community, what is working well today in the New Glarus parks system, and opportunities for improvement.

Aggregated notes from the focus group sessions can be found in [Appendix 4](#) and the themes were used in evaluating needs and demands found in Section 4 of this report.

2.0 Existing Conditions

Demographics

The Village of New Glarus is an affluent community of nearly 2,200 people. In Green County, skilled, middle income jobs in production, education, healthcare and social services outperform the rest of the state and are growing. The county experienced an overall net job loss of 590 jobs between 2015 and 2017; this job loss occurred mostly in the low-skill, low wage sector ([Appendix 5](#)). The Village is socially and economically integrated with the City of Madison, and as part of one of the largest economic engines in Wisconsin, it is part of a group of communities that is expected to experience the highest population growth rate in the state². Most growth will be in the age group of seniors ages 65 and over, while there will be a modest increase in working age adults. No change is expected to occur in the age group of children age 0-17. By 2040, the Village of New Glarus' population is projected to be 2,280, with most of this growth projected to occur by the year 2030. As we think about parks, we need to plan to maintain suitable parks for families and teens, and consider park needs for an increase in senior citizens.

2,172
Village
Population
2010

2,280
Village
Population
2040

90%

of households live
above the poverty
line

41%

of the population
over 25 has a
college degree

99%

of households have
access to at least
one (1) car

Physical Characteristics

The Village is in the 'Driftless' region of South Central Wisconsin. This region was spared of the destructive forces of the last glacial period, resulting in a variety of natural landscapes and topographies. The Little Sugar River runs through the heart of the Village with rolling hills, prairies, and forests extending out from the river valley.

The soil is primarily silt loam, with some peat formation along the river and sandy loam along the river and by the schools (See [Appendix 6](#)). The low lying areas along the Little Sugar River, as well as the area comprising Village Park and Hoesly Pond, are floodplain for the river (See [Appendix 7](#)). These areas are listed as 1% annual chance of flooding areas by FEMA.

South of the Village is New Glarus Woods State Park, where both the forest and prairie ecosystems that define the area can be seen. East of New Glarus, along the Badger State Trail, are examples of the steep terrain

that characterize the Driftless region of Southwestern Wisconsin. Additionally, Green County is home to three threatened species - Prairie Bush Clover (*Lespedeza leptostachya*), Mead's Milkweed (*Asclepias meadii*), and Northern Long-Eared Bat (*Myotis septentrionalis*) - and one endangered species, the Rusty-Patched Bumblebee (*Bombus affinis*).



DISCLAIMER: The information shown on these maps has been obtained from various sources, and are of varying age, reliability and resolution. These maps are not intended to be used for navigation, nor are these maps an authoritative source of information about legal land ownership or public access. No warranty, expressed or implied, is made regarding accuracy, applicability for a particular use, completeness, or legality of the information depicted on this map. For more information, see the DNR Legal Notices web page: <http://dnr.wi.gov/legal/>

3.0 Recreation Resource Inventory

The following section documents existing park facilities and recreation programs within the Village of New Glarus. The Wisconsin State Comprehensive Outdoor Recreation Plan should be consulted for additional information on nearby state parks.

Village-Owned Facilities

Currently, the Village of New Glarus manages six parks across approximately 23 acres. The six parks are Village Park, Glarner Park, Veteran's Memorial Park, Valle Tell Soccer Park, Hoesly Pond, and Candy Cane Park. Below are descriptions of facilities and activities at each park.

Village Park	<p>Village Park is located on 2.8 acres near downtown New Glarus in front of Village Hall. It is one of the most used parks in the Village and is also used as a festival space in the summer. The park is a social gathering space for children, teens and adults in the community, and is especially popular in the afternoon after school lets out.</p> <p>The site has the following amenities:</p> <ul style="list-style-type: none"> • Drinking fountain • Play equipment • 1 picnic shelter • 9 picnic tables • 9 benches • Lighting • Street parking • Trash receptacles • Basketball court • Outdoor swimming pool • Undesignated open space • Accessible route
<p>Glarner Park occupies two acres of land just behind Village Hall. Glarner Park is heavily used by many youth and adult leagues and clubs, including New Glarus High School, New Glarus Little League, and the Youth Baseball Association for baseball and softball.</p> <p>The site has the following amenities:</p> <ul style="list-style-type: none"> • Portable restrooms • Equipment shed • Lighting • Bleachers • Trash and recycling receptacles • Baseball diamond • Street parking 	Glarner Park

Veteran's Memorial

Veteran's Memorial Park is also one of the most heavily used parks in the Village, particularly by families after school. It sits on 6 acres of land and features a baseball/ softball field, tennis courts, and the park system's only permanent restroom facility.

The site has the following amenities:

- Restrooms
- Drinking fountains
- Play equipment
- 2 picnic shelters
- 11 picnic tables
- 10 benches
- Equipment shed
- Lighting
- Bleachers
- Trash receptacle
- Baseball diamond
- Tennis courts
- Undesignated open space
- Accessible route
- Parking lot
- Historic marker (Veteran's memorial)

- Soccer fields
- Portable Restrooms
- Play equipment / Playground
- 3 picnic tables and 6 benches
- Trash receptacle
- Undesignated open space
- Street parking

Valle Tell Soccer Park is located on 6.3 acres of land on the east side of Highway 69. It primarily serves as a soccer park, but there is also youth equipment on-site and the undesignated open space has the potential for many functions.

Valle Tell Soccer Park

Candy Cane Park

Candy Cane Park is a neighborhood park tucked into 0.9 acres at the corner of 10th Avenue and 5th Street. It serves primarily as a playground for families who live nearby.

The site has the following amenities:

- Portable restroom
- Play equipment
- 1 picnic table
- 1 bench
- Trash receptacle
- Undesignated open space

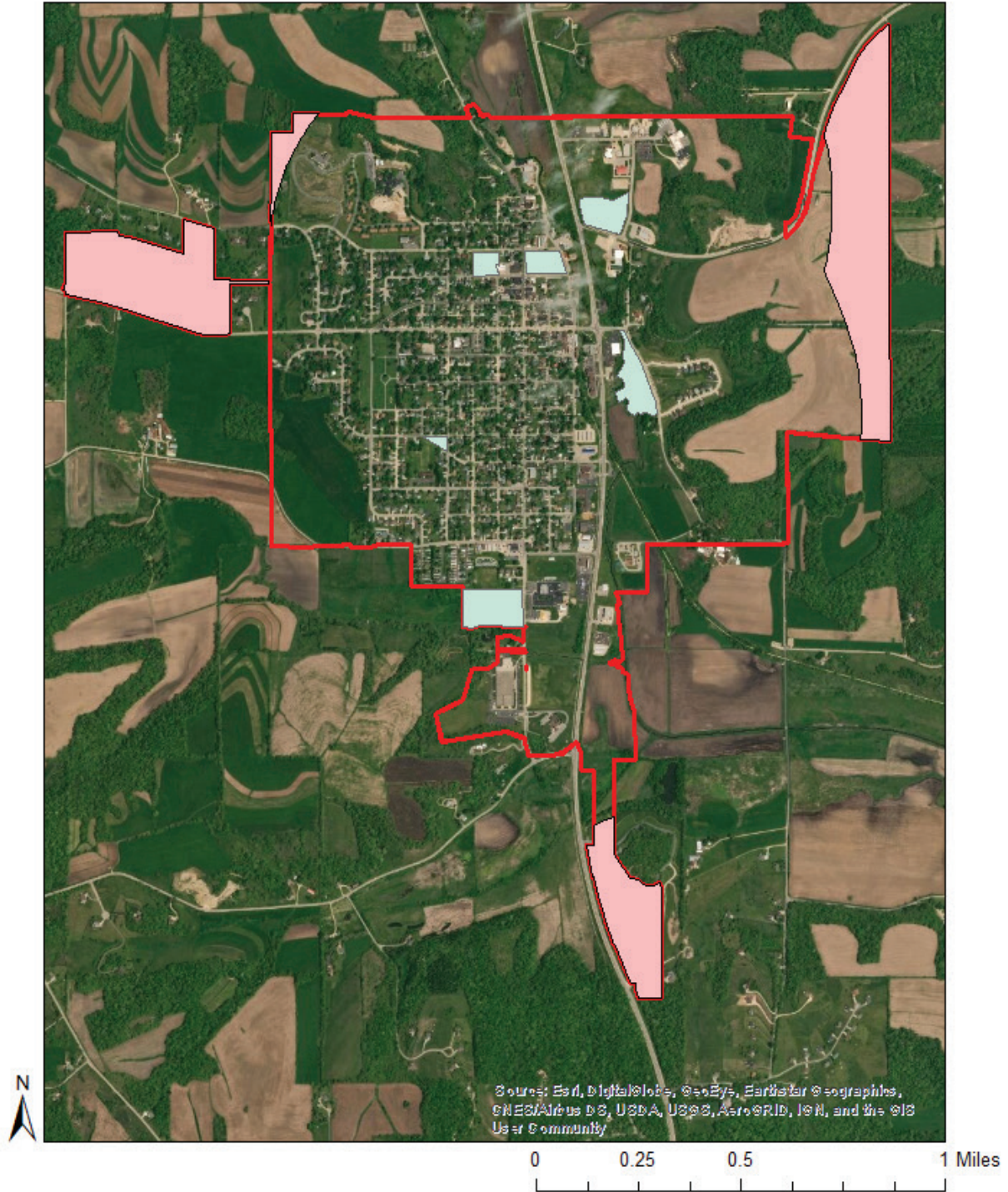
"If you've got worms, you'll catch fish," says a child resident of New Glarus. Hoesly Pond Park sits on 5.3 acres of land to the east of Highway 69 and features a pond on most of the site.

The site has the following amenities:

- Water feature (pond)
- Undesignated open space

Hoesly Pond Park

New Glarus Village Parks



Legend

- Further than 1/2 Mile from a Village Park
- Village Parks
- Village of New Glarus

Citations

The above map shows the location of each park in the Village of New Glarus. Additionally, the red areas represent portions of the Village that are further than 1/2 mile from the edge of a village park.

Existing Recreation Programs and Events

The Village of New Glarus offers a wide variety of programming within its parks during the summer months. Below is a list of programs currently offered. Up-to-date information on programming can be found on the Recreation page of the Village's website.

- Water aerobics, swim lessons, adult lap swim, youth swim team
- Youth baseball and softball
- "Ride and Slide" bike and swim program
- "Krafty Kids" arts and crafts program
- Sprint triathlon and kids' biathlon
- Summer library learn-and-move programs
- Adult volleyball, kickball, and softball (available when sufficient interest exists)

State Trails and Parks

New Glarus is well-situated to take advantage of nearby state and regional parks and natural areas. Below is a summary of the state trails and parks located within the Village.

The Sugar River State Trail - One of the first rails-to-trails conversions in Wisconsin. The 23 mile scenic trail connects four Green County communities: Brodhead, Albany, Monticello, and New Glarus.

Ice Age National Scenic Trail - Primarily an off-road hiking and backpacking trail with opportunities for sightseeing, wildlife viewing and bird watching.

New Glarus Woods State Park - Over 400 acres, which are predominately forest with approximately 80 acres of prairie, featuring some trees over 250 years old. The park includes over 7 miles of trails, 18 drive-in campsites, 14 walk-in campsites, and 6 group sites.

School-Owned Facilities

Schools provide active programming for students and the community at their facilities. The New Glarus Elementary School has a playground and open field available for public use.

Private Facilities

Privately owned outdoor and recreation facilities provide additional opportunities for New Glarus residents to enjoy the outdoors. Below is a list of such facilities.

- Edelweiss Chalet Golf Course - located east of New Glarus and features an 18 hole course and country club facilities open to the public.
- Argus Golf Course - located north of New Glarus and features a 9 hole course, club house facilities, and picnic area open to the public.
- Wilhelm Tell Festival Grounds and Shooting Park - located one mile east of New Glarus, the Tell Grounds hosts arts and cultural events, featuring the Wilhelm Tell outdoor play.

4.0 Recreation Needs Assessment

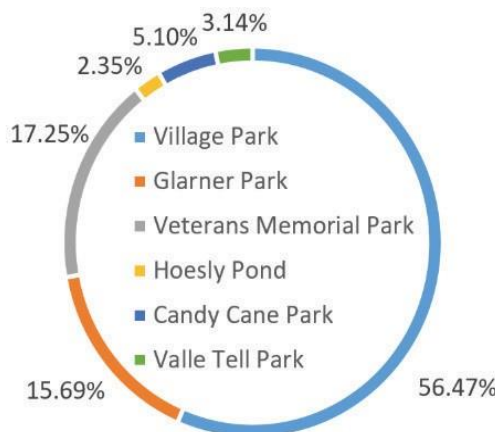
Focus Groups/Survey Results

This section summarizes themes from survey responses and focus group feedback. Data from the survey and detailed notes about specific resident requests from the focus groups can be found in **Appendix 4** and recommendations for specific parks can be found in Section 6 of this plan.

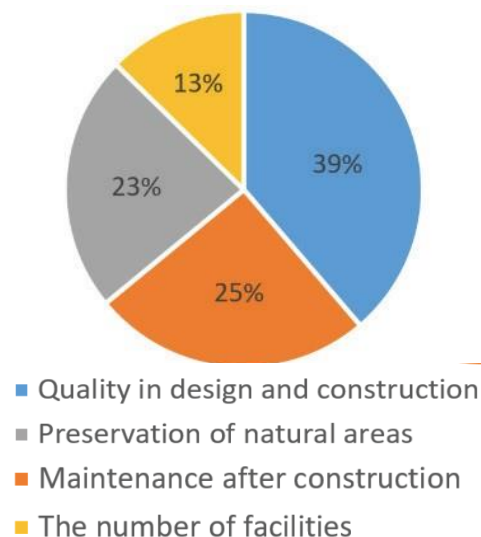
Benefits and Role of Parks in New Glarus

Focus group participants discussed a range of roles and benefits parks provide in the Village. Parks are a gathering place that brings people together from all generations and encourage new social connections. Parks and natural spaces draw people from outside the Village because they look inviting as people drive through and that draw is good for neighboring businesses. The parks also provide a space for Village festivals, which attract people from all over the state. Parks are an excellent place for families to spend time that is free and promotes healthy lifestyles, especially for children. The physical aspects of parks provide an interesting landscape and can protect from the elements by providing shade and wind breaks.

What Parks Do Residents Visit the Most?



Most Important Consideration for Future Parks



Needs and Opportunities

Based on public feedback, residents are generally happy with the amount of park space available in the Village. 72% of survey respondents said they are satisfied or very satisfied with existing park facilities and the remaining 28% said they are dissatisfied or very dissatisfied. A majority of respondents said the number of parks, playgrounds, trails, open space, and recreation programs was “just right” whereas they would like to see more recreation facilities. The top four reasons survey respondents said prevent them from using parks was lack of restrooms (55%), lack of desired facilities (40%), lack of desired programs (31%), and dogs are not allowed at the parks (30%). This question allowed respondents to choose more than one option, so percentages do not total to 100%. When asked how important it is to maintain and improve parks, trails, open space, recreation facilities and services relative to other Village priorities, 70% said “very important”, 29% said “somewhat important”, and 1% said “not important”. When asked to prioritize their top four options among “Acquire land for conservation”, “Maintain existing conservation areas”, “Maintain active facilities”, “Maintain passive facilities”, “Develop new active facilities”, or “Develop new passive facilities”, respondents chose “Maintain active facilities” and “Develop new active facilities” as their first or second choice more than the other options, indicating that active facilities are important to parks users. When asked “what is the most important consideration regarding future parks?”, all choices received a significant response, indicating strong desire for all four - 39% said “quality in design and construction”, 25% said “maintenance after construction”, 23% said “preservation of natural areas”, and 13% said “the number of facilities.

Moving forward, participants would like to see some updates to and better maintenance of existing facilities. For example, more permanent restrooms, recycling, and better accessibility for various ability levels were listed as potential upgrades in all the parks. The tennis courts and baseball fields were listed as needing the most maintenance to make them safe and enjoyable to use, but participants expressed that maintenance should always be a priority, even as new amenities are built.

Participants also expressed a desire for more creative use of existing park space by constructing and programming multiple uses in spaces. For example, the tennis courts are often utilized for other activities such as pickle ball and dodgeball and users suggested renovating the tennis courts to accommodate these varied uses. Another idea is to use the open space of ball fields and parks for cultural events, for example an art fair, during the off season.

While the parks are heavily used in the summer, they lack winter amenities and programming and there is a strong desire in the Village for such activities. For example, grooming existing open space and trails for cross country skiing or creating an ice skating rink with warming hut and ice grooming would help bring the community together in winter. More indoor facilities were also requested, such as a fitness facility, gathering rooms, indoor pool, and community center. These requests were not limited by budgetary or other constraints.

Organizations who participated in focus groups expressed willingness to partner with the Village to develop programming and design and fundraise for projects in the community. To better coordinate these partnership opportunities, they requested a way to easily find what needs exist and which projects are being considered by the Village.

Finally, participants expressed a desire for parks and recreation to serve as a positive connection between the Village and the Town, and the Village and the broader region, both physically with trails between places and socially by creating a welcoming environment for all.

National Recreation and Parks Association Standards

The National Recreation and Parks Association (NRPA) website provides data on park facilities in municipalities around the United States, including analyzing park standards by community type, geographic area and several other variables. The table below shows the Village of New Glarus' metrics of residents per park, acres of parkland per 1,000 residents, and number of residents per playground. The Village of New Glarus is generally above national averages in each of these categories, however the size, quality, and locations of parks are important considerations. NRPA has established a standard of at least 10.5 acres of improved public park land (exclusive of special parks and open space facilities) per 1,000 residents, which the Village met as of 2018. Based on 2040 projections, the Village will fall short in meeting the NRPA standards of 10.5 acres per 1,000 residents if no additional parkland is added. In addition to concern about meeting the numeric standards, it is important to consider the location of existing and new parkland in relation to new areas of residential growth. Proximity, walkability, geographic barriers such as roadways, and topographical features are also important considerations to whether standards are actually being effectively met.

Village of New Glarus Residents per Park, Acres of Parkland and Playground, 2018 and 2040		
Population*	2018	2040
	2,173	2,280
Residents Per Park**	2018	2040
	362	380
Acres of Parkland per 1,000 Residents***	2018	2040
	10.7	10.2
Residents per Playground****	2018	2040
	543	570
*2018 Population Estimate from Wisconsin Demographic Services Center based on 2010 Census. 2040 Projection from Wisconsin Department of Administration methodology, Projections 2010-2040		
**Six (6) parks used for this analysis include Village Park, Glarner Park, Veteran's Memorial Park, Valle Tell Park, Hoesly Pond Park, and Candy Cane Park		
***Acres of parkland in the above noted parks total is 23.3 acres		
****Four (4) existing "playgrounds" considered include Village Park, Glarner Park, Veteran's Memorial Park, and Valle Tell Park		

The NRPA also provides standards for different park types. The following are park types owned and managed by the Village of New Glarus:

Mini Park:

Also referred to as 'Pocket Parks', Mini-Parks are typically located in residential areas and contain a limited number of facilities, including play equipment, benches, and picnic tables. Mini-parks, as their name suggests, are typically an acre or less. An example in the Village of New Glarus is Candy Cane Park.

Neighborhood Playground:

Neighborhood Playgrounds primarily serve active recreation needs for children and teenagers. They are larger than Mini-Parks and meant to serve a larger population than directly adjacent residents. Facilities present in Neighborhood Playgrounds typically include play equipment, benches, and picnic tables. Examples in the Village of New Glarus include Valle Tell and Village Park.

Neighborhood Park:

Neighborhood Parks are similarly sized to Neighborhood Playgrounds; however, are meant to serve both active and passive recreation. Facilities present in Neighborhood Parks typically include active facilities as well as passive facilities, such as natural areas and shelters. Examples in the Village of New Glarus include Village Park, Veteran's Memorial Park, and Hoesly Pond.

Community Playfield:

Community Playfields are meant to meet athletic recreation needs for the entire community. Facilities typically found in Community Playfields typically include athletic fields, ice-skating rinks, multi-purpose courts, and restrooms. Examples in the Village of New Glarus include Glarner Park, Veteran's Memorial Park, Village Park, and Valle Tell Soccer Park.

The following table shows how the Village of New Glarus Parks compare to the NRPA recommendations for each type of park. The table shows that the Village of New Glarus meets or exceeds the recommendations for all categories of parks currently owned and managed by the Village. The Village also meets or exceeds the recommendations for all categories based on 2040 population estimates, though this does not consider the locations and service areas of these parks relative to future Village growth. In addition, it is important to note that in this analysis several of the parks were classified as more than one of the following: Neighborhood Playgrounds, Neighborhood Parks, Community Playfields. Therefore, totals may be exaggerated.

New Glarus Acres of Parkland by Type, per 1,000 Residents			
	Recommended by NRPA	Village of New Glarus Park System (2018)*	Village of New Glarus Park System (2040)*
Mini Park **	.25 - .5	0.4	0.4
Neighborhood Playground ***	.5 – 1.5	4.2	4.0
Neighborhood Park ****	1 - 2	6.5	6.2
Community Playfield*****	5 – 8	7.9	7.5
*2018 Population Estimate from Wisconsin Demographic Services Center based on 2010 Census is 2,173. 2040 Projection from Wisconsin Department of Administration methodology, Projections 2010-2040 is 2,280			
**Mini parks used for this analysis include Candy Cane Park			
***Neighborhood Playgrounds include Valle Tell Park and Village Park.			
****Neighborhood Parks include Village Park, Veteran’s Memorial Park, and Hoesly Pond Park.			
*****Community Playfields include Glarner Park, Veteran’s Memorial Park, Village Park, and Valle Tell Soccer Park.			

Additional park types are present in or adjacent to the Village, but are owned and managed by the State of Wisconsin. Examples include the Sugar River State Trail, which would be classified under the category ‘Greenbelts & Linear Parkways’, and the New Glarus Woods State Park, which would be classified under the category ‘Reservations & Preserves’.

Wisconsin State CORP Priorities

The most recently published update of the Statewide Comprehensive Outdoor Recreation Plan (SCORP) for 2011-2016 outlines seven goals for outdoor recreation in Wisconsin.

1. Assess, Understand, and Adapt to Growing Recreation Tourism Demands and Preferences

2. Improve Integration of Outdoor Recreation Interests and Needs in Land Use and Other Relevant Planning Efforts

3. Continue to Provide and Enhance Public Access to Wisconsin Recreational Lands and Waters

4. Conserve Rural Landscapes and Forests through Partnerships and Incentives

5. Address Funding Challenges Associated with Managing Wisconsin Outdoor Recreation Resources

6. Promote Outdoor Recreation as a Means of Improving Public Health Among Wisconsinites

7. Establish Great Urban Parks and Community Green Spaces.

The recommendations in this Village plan take the SCORP goals into consideration by looking for opportunities to integrate the needs present in the Village of New Glarus Park System with Statewide goals in outdoor recreation. Opportunities to connect parks within the Village to State properties such as the Sugar River Trail and the New Glarus Woods State Park, should be considered to increase integration of Village and State needs for outdoor recreation.

2010 CORP Recommendations

The last Village of New Glarus CORP was first adopted in January 1997 and was last updated in June 2010. The overall goal outlined by the updated plan is to develop and maintain recreational facilities and services adequate to meet the needs of all age groups, and to set aside sufficient recreational land to reflect the needs of both neighborhoods and the community at large. More specifically, the plan outlined objectives related to maintaining eligibility for federal funds, identifying park and open space needs in the community, engaging with residents around park needs and resources, and incorporating parks and open space into broader image and development goals.

The 2010 update for the Village CORP listed 17 short-term priorities and seven long-term priorities for the Village Park System. See **Appendix 8** for a list of these priorities, with completed projects in bold.

The remaining short-term projects are primarily concerned with improvements to drainage, universal accessibility, and facilities in existing parks. The long-term priorities address acquisition and planning of future park spaces. The recommendations provided below consider these priorities, in conjunction with updated community feedback, to determine future directions for the Village of New Glarus park system.

5.0 Goals & Objectives

Goal:

Ensure the provision and stewardship of sufficient parks, recreation facilities and open space areas to satisfy the health, safety and quality of life needs of all citizens and visitors of New Glarus.

Objectives:

Objective One:

Provide sufficient and safe park and recreational space and facilities with access for all persons regardless of race, age, gender or economic status.

Objective Two:

Preserve and protect natural areas and conserve natural resources for the benefit of the local community and society as a whole.

Objective Three:

Coordinate future improvements to park and recreational facilities with other government entities including the Town of New Glarus, Green County, WisDNR, and the New Glarus School District to identify opportunities for joint use facilities.

Objective Four:

Provide residential areas of the Village with safe pedestrian, bicycle and vehicular access to all facilities.

ADA Compliance Statement

The ADA, enacted in 1990, clearly states the right of equal access for persons to local government services, including parks. On September 15, 2010 the Department of Justice published revised final regulations implementing the Americans with Disabilities Act. The 2010 Standards included new provisions for accessible design for recreational facilities such as playgrounds, swimming pools, fishing, and golf facilities. Similar to when the original 1991 ADA Standards were adopted for public buildings, a community was required to complete a self-evaluation of their recreational facilities for ADA compliance by March 15, 2012. Those communities with 50 or more full-time or part-time employees are also required to develop a Transition Plan, which identifies what corrective work will be completed, when it will be completed, and the individual responsible for the corrective work. Any new recreational facilities designed, constructed, or shaped after March 15, 2012 are subject to the 2010 Standards. Any alteration (not simple maintenance, but something that changes the way the site is used) must make the element altered accessible and must create an accessible path of travel through the site or facility to that element.

There are some fundamental differences in how accessibility in the outdoors is accommodated compared to indoors or the built environment. While restrooms, shelters, interpretive centers, and parking lots, for example, need to follow detailed ADA guidelines; other improvements such as trails and swimming beach areas, for example, do not necessarily need to follow indoor or built environment ramp grades or surfacing requirements. A good rule of thumb for the Village to follow is that anything constructed must not make the outdoor experience any more difficult than what occurs naturally. Mother Nature does not have to comply with ADA, but the Village does.

6.0 Recommendations

Based on community feedback, the team developed the following vision and recommendations for actions that align with that vision. All feedback was considered, but not every idea was included as a specific recommendation below. Data from the survey and detailed notes from focus group sessions, including a full list of participant ideas, can be found in **Appendix 4**.

Parks Vision

The Village of New Glarus values its parks and natural areas as a core asset of the community. Future updates and addition to parks should provide safe access and engaging programming for users of all generations and abilities through all seasons. Park space should be used creatively and efficiently. Parks should welcome visitors and connect Villagers with nearby communities. The Village and region's natural resources should be respected and preserved. To fulfill this vision, all members of the community should be invited to contribute however they are able to maintain and improve the Village parks system.

General Recommendations

Universal Accessibility

Many of the parks in the Village are perceived to be inaccessible to persons with mobility challenges. The Village may conduct an ADA compliance analysis of all park facilities to guide updates and maintenance investments. A checklist like the ones found on adachecklist.org could be used to identify opportunities for improvement that could be implemented along with other park projects.

Park Maintenance

The survey and focus groups revealed that maintaining existing park facilities is a high priority for many Village residents. Basic repairs to equipment, fields, courts, and amenities will be a priority for the Village's parks budget each year. Winter maintenance like plowing and ice mitigation was discussed as an opportunity for improvement, especially on trails.

Programming

Many focus group participants discussed the importance of programming as a way to get the most value from the parks. In particular, residents requested more winter programming and recreation opportunities for youth and adults since almost all existing programming is for the summer. The Village will explore opportunities for winter programming, possibly by partnering with schools, churches, and other organizations with indoor space.

Selected Projects to Consider

The following list was developed using focus group feedback. Though more ideas were proposed, these fit closely with the goals, objectives, and vision developed in this plan. All projects on this list would need to be explored in more detail for financial feasibility, demand, public desire, and long term effects on the Village.

- Teen-specific areas or activities
- New and updated facilities to accommodate youth sports
- Ice skating rink with warming hut and grooming
- Groomed cross-country skiing and snowshoeing trails separated from snowmobile areas
- More bike lanes on the roads

The process also revealed some community interest in other facilities. These included an indoor pool. The Village is unlikely to pursue construction of such a facility in the near future based on the expense and the existing presence of a successful outdoor pool.

Park-Specific Recommendations

Veteran's Park

All of the recommended projects within Veteran's Park should be designed and constructed to meet these criteria: improve accessibility routes for all users, achieve ADA compliance, and improve stormwater management throughout the park. Projects are listed in order of recommended priority. Assessment should be conducted to determine whether complete reconstruction is necessary to satisfy the recommendations. For example, an assessment of whether sidewalk demolition and repavement for the installment of stormwater management infrastructure including gutters adjacent to sidewalks that were just paved in 2015 is necessary, or whether amending these sidewalks with the storm water management infrastructure is possible. As another example, an ADA inventory should be conducted to help determine the extent of needed bathroom and parking lot improvements. Remodeling the bathrooms and restriping the parking lot may be sufficient.

- Grade and pave the main parking lot. Include a section of porous pavement parking lot spaces.
- Reconstruct the walkway system to increase connectivity throughout the park. Install curb and gutter infrastructure as well as sections of porous pavement to facilitate storm water management. Consider incorporating bioswales into the overall design for optimum stormwater management.
- Remodel or replace the public restrooms as a priority. Four toilets may sufficiently accommodate current and future populations; six toilets may be more appropriate for future populations.

- Resurface and repurpose the tennis courts into a multi-use sport court to accommodate, for example, tennis courts, pickle-ball courts and basketball courts. This project may be a collaboration opportunity with the School District.
- Remodel or replace the play structure equipment. Evaluate the need to replace the safety surface, and replace the surface if needed.
- Include shade trees, native landscaping, and rain gardens where appropriate. Consider including threatened and endangered indigenous plant species and habitat for threatened and endangered indigenous animal species. A rain garden to manage runoff from the multipurpose sport court, baseball diamond and play structure area may be appropriate in the low-lying area central to these three amenities.
- Strategically place berms and walking paths for the enjoyment of the garden by park visitors.
- Install information signage at the entrance to the park that includes a map of the park and information about the plants and animal species visitors can expect to observe at various locations throughout the park.

Veteran's Park Costs:

The following budget is based on project-by-project estimates that were calculated by considering the costs of similar projects recently completed in the region (**Appendix 10**). Costs can be considerably reduced by combining small projects into larger ones or even overhauling the entire park as one large project, though it appears most likely that the Village will upgrade Veteran's Park incrementally. Combining efforts with other intentions can help to reduce costs. For example, Veterans Park is a common location for students to meet their caretakers after school, and park improvement may be compatible with Safe-Routes-to-School efforts. Complete Streets is another example of a possible project mash-up—it would make sense to incorporate shared sidewalk and drainage infrastructure when redesigning the adjacent road to meet Complete Streets guidelines.

Project	Estimated cost	Additional annual maintenance
Parking lot	\$85,000	None
Sidewalk, curb and gutter	\$32,000	None
Restrooms	\$150,000	None
Multi-use court	\$103,000	None
Playground	\$55,000	None
Green Infrastructure	\$40,000	\$2,000
Total Estimated Cost	\$495,000	\$2,000



Candy Cane Park

Candy Cane Park may warrant a complete reconstruction, including excavation, safety surface replacement, and installation of new equipment and ADA accessibility components. The cost of this complete overhaul is estimated at \$55,000 using the same playground estimate as was used for Veteran's Park. In the nearer term, the Village may add benches at Candy Cane Park.



Glarner Park

At time of writing, plans were being prepared to significantly improve the youth baseball field at Glarner Park and possibly add playground equipment. Some street right-of-way vacation and parking improvements may also be parts of a Glarner Park update. The Parks & Recreation Committee intends to continue partnering with the New Glarus Youth Baseball Association to plan and fund future projects at this park.



Village Park

Village Park is the site of many New Glarus events and festivals throughout the year. Expanded electrification throughout the park could improve park events by allowing more vendors/activities that rely on electricity as well as improve safety by not having to run extension cords across the park. The playground surface is currently maintained with woodchips, but should be updated to a surface materials that promotes safe accessibility. Additional shade trees and benches near the playground may also be warranted.



Valle Tell Soccer Park & Hoesly Pond Parks

Hoesly Pond Park and Valle Tell Soccer Park are both located on the east side of State Highway 69, across from the main commercial and residential areas of the Village. Village residents in the focus groups expressed an interest for a safer crossing across State Highway 69. Focus group participants also expressed interest in greater connectivity from Valle Tell Soccer Park to the New Glarus Brewery along the Little Sugar River.

Therefore, it is recommended that the Village of New Glarus collaborate with State Departments of Transportation and Natural Resources to improve connectivity from Hoesly Pond and Valle Tell Soccer Park to key Village destinations and residential areas. This will allow for greater use of the park space and integrate Village plans with the SCORP goals of integrating outdoor recreation with tourism goals and increasing access to outdoor recreation areas.

Focus group participants also expressed an interest in benches at Hoesly Pond Park. Partnerships with community groups and residences could be used to acquire benches, either as memorial benches or donations from local organizations. More shade trees are also warranted. Finally, it is recommended that Hoesly Pond be considered for use as an ice skating rink in the winter. Focus group respondents requested increased programming and winter activities for Village parks. Additionally, the 2010 CORP listed an ice skating rink as a short-term priority. Snow could be cleared from the ice on Hoesly Pond in the winter to meet this need. Use, however, may be dependent on ease-of-access and would therefore be improved by creating a safer crossing of State Highway 69.

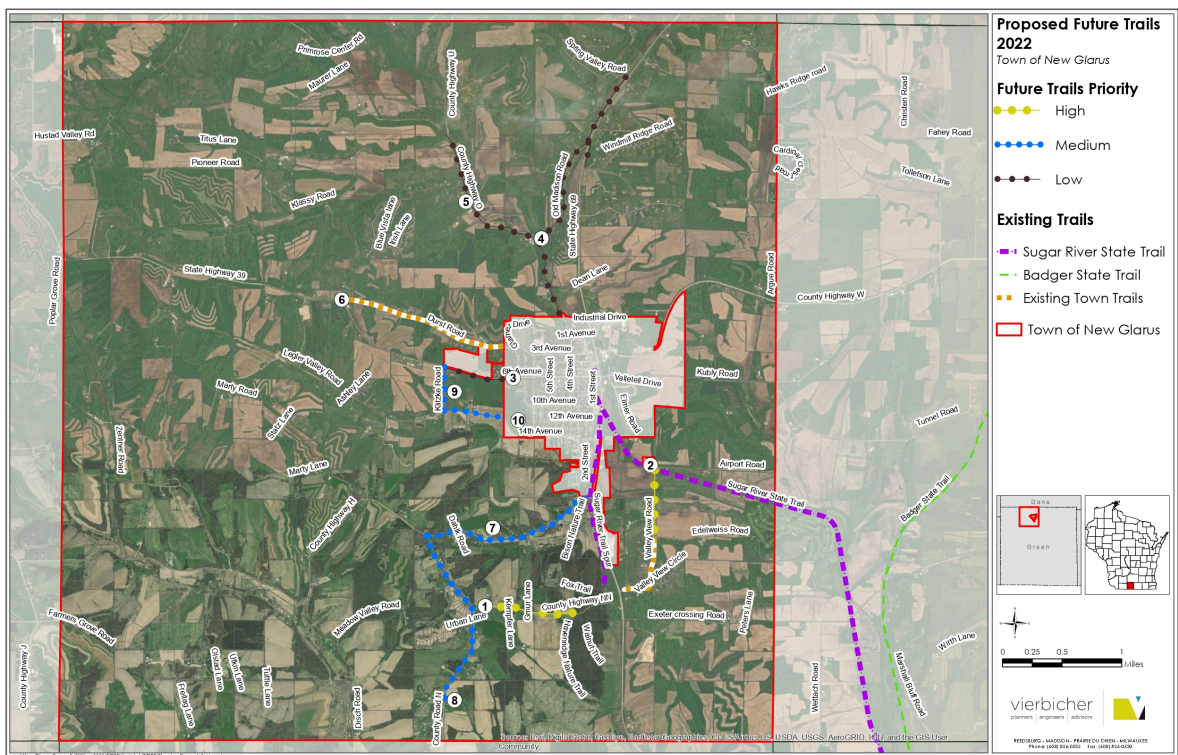
Trails

The State trails that run through New Glarus are treasured by all who use them. During the summer they are ideal for walkers, runners, and bikers. In the winter, snowmobiling is allowed on the Ice Age trail, so walkers prefer the Sugar River trail during the winter but stated it is under maintained and feels dangerous to use.

The Village intends to work with the State Department of Natural Resources (WisDNR) to determine if better winter maintenance could be employed on the trails. In general, trail signage and surfacing are aging and in need of WisDNR attention. Though not in the Village, the Village also supports a new connection between the Badger State Trail and the Sugar River State Trail. These two off-street trails are tantalizingly close to one another at Exeter Crossing Road southeast of New Glarus. The Village encourages WisDNR to build a short off-street trail connector or sign and map Exeter Crossing Road as designated on-street connector.

The Town of New Glarus Comprehensive Outdoor Recreation Plan Update 2017-2022 (Town CORP) has a particular focus on additional trails, as illustrated on a trail map from that plan reproduced on the following page. The Town's recommended future trails that connect with or are close to the Village include:

- Along Valley View Road - from Sugar River Trail to Highway 69.
- Along State Highway 39 - from Klitzke Road to Town-Village boundary.
- Along Durst Rd – from Highway 39 to Town-Village boundary.
- Along County Highway O to Old Madison Rd - From County Highway O at the Village boundary, right on to Old Madison Road to Highway 69 then split north to Spring Valley Road and split south to Windmill Ridge Road.



The Village's own 2016 Comprehensive Plan advises that the Village will “create an integrated network of bike and pedestrian ways” through a variety of efforts, including the following:


One recommended project is the Backtown Sugar River Walk. The image on the right is from the Comprehensive Plan. It includes, through the white dashed line, a recommended walkway along the west side of the River in the Backtown/Northern Downtown area. The walk could begin at the north end of the existing Depot/Chamber of Commerce parking lot, loop either west or east of the electrical substation, and terminate near a group of homes on 2nd Street/County Highway O. Effectively extending the Sugar River Trail to the north, this walk would aid tourism and support Backtown redevelopment. It could also connect with the “County Highway O to Old Madison Rd” trail advised in the Town CORP.



More generally, the Village through its Comprehensive Plan advises key sidewalk and crossing projects. Sidewalk projects that fill gaps and establish key connections, such as to and from Downtown, parks, and schools, are emphasized. Crossings of currently hazardous areas, like Highway 69 and 2nd Street are also important (and also supported by the recent survey). The School District administration has expressed interest in bike and pedestrian safety improvements along 2nd Street near the school buildings. These types of projects may occur with street reconstruction projects, or as stand-alone projects where need dictates. New or extended trails or sidewalks along 6th Avenue/Highway 39 and/or Durst Road could also be developed to connect to recommended trails in the Town CORP.

Broadly speaking, the above efforts are supported and reinforced under this Village Comprehensive Outdoor Recreation Plan

Opportunities for Partnerships & Collaboration



Collaboration with local groups and government agencies presents an opportunity to help the Village and its Parks & Recreation Committee achieve their goals. Volunteer labor, money or material donations, and shared facilities are potential outcomes from collaborative partnerships.

The Committee intends to identify and publicize opportunities where local groups can volunteer their time to assist the Village with seasonal maintenance, weeding, and general clean up. Programs like Adopt-a-Park or Adopt-a-Flower Garden by individuals or community groups or businesses have proven successful in other area communities. These projects contribute to the beautification of the New Glarus parks and allow parks staff to work on other priority projects.

In some cases, groups or individuals may be willing to fundraise or donate requested items to New Glarus' parks. One example would be park benches or picnic tables since they are financially feasible and can be added one at a time. Memorial benches or trees are another potential avenue to receive donated items.

New Glarus is a small community and should pursue shared facilities with other agencies in the area. Should the School District decide to expand recreational facilities, there is an opportunity for financial collaboration with the Village if the new facilities can be used by the public during times where the school will not be using it. Collaborations may also be possible with the Town of New Glarus, Green County, WisDNR, or other surrounding communities or agencies.

Future Growth Accommodation

As the Village and recreational participation grows, the Village intends to consider acquisition of land for, and development of, additional community play fields. Such activities will ideally be in partnership or with the support of the School District and the Town of New Glarus.

According to the New Glarus Parks Map on page 10, all current residential areas within the Village of New Glarus are located one half-mile or less from a current Village park. However, the future land use map in the Village's 2016 Comprehensive Plan indicates other undeveloped areas as being planned for future 'Neighborhood' development. That plan specifies that development in the "Neighborhood" future land use category should include amenities such as parks, open spaces, and bicycle/pedestrian access. These planned "Neighborhood" areas are not located within the service areas of any existing Village park, particularly given often-significant topographic barriers and limited road connectivity.

Additionally, §265-48 of the Village of New Glarus Subdivision Ordinance specifies that "where feasible and compatible with the Village Comprehensive Plan, Comprehensive Outdoor Recreation Plan, or component of said plan(s), the developer of land within the Village shall provide and dedicate to the public adequate land to provide for park, recreation, and other lawful public open space needs. The precise location of such land to be dedicated shall be determined by the Village Board, following consultation with the Plan Commission and Parks and Recreation Committee. Where the dedication is not compatible with the Comprehensive Plan or Comprehensive Outdoor Recreation Plan or for other reasons is not feasible as determined by the Village Board, the developer shall, in lieu thereof, pay to the Village a fee as established by this article, or a combination thereof." The dedication rate is one acre of parkland for every 20 dwelling units, and the park improvement fee is currently \$200 per bedroom. The Village intends to evaluate the continued validity of the fee under State law changes made under 2017 Wisconsin Act 243.

Given the above factors, future residential subdivision development in planned "Neighborhood" areas within the Village's Comprehensive Plan will generally be required to dedicate and improve public parkland, and provide sidewalk and/or trail connections to such parks. Where by requirements of §265-48 of the Village Subdivision Ordinance, the amount of parkland dedication provided is two acres or fewer, the park should be developed according to the "neighborhood playground" standards described in Section 4 of this plan. Where larger than two acres, "neighborhood park" development standards should be required. §265-50 contains other new park improvement standards that should be followed.

Categorizing Potential Projects by Level of Investment*

Potential Lower Investment Projects

- Complete ADA analysis of Village parks
- Add new/replacement benches and shade trees to various parks
- Begin discussions with WisDOT to assess options for Highway 69 crossing(s)
- Attempt to incorporate additional maintenance funding in annual park budget
- Collaborate with local organizations, WisDNR, and Town on park and trail improvements
- Require parkland dedication and improvement for all new residential development further than ½ mile from a Village Park—less if topographic challenges or limited road connections limit access

Potential Medium Investment Projects

- Implement green infrastructure in Veteran's and Village parks to improve drainage
- Implement ice skating rink at Hoesly Pond Park
- Expand electrification and improve playground surfaces at Village Park

Potential High Investment Projects

- Finalize and implement plan for update to youth baseball field and associated improvements at Glarner Park
- Consider acquisition of land for additional community play fields, ideally in partnership with the School District and the Town of New Glarus
- Pursue further upgrades to Hoesly Pond Park, likely incrementally, and potentially including additional benches and tables, handicapped accessible pier and fishing opportunities, internal paths and sidewalks, better ways to get to the park, a shelter potentially including restrooms, and parking upgrades
- Consider acquisition of land and easements and development of a river walk in the Backtown area
- Replace play equipment and surfaces at Candy Cane Park
- Pursue further upgrades to Veteran's Memorial Park, replacing aging infrastructure and potentially including reconstructing tennis courts and expanding their functions to other court sports, replacing play equipment and surfaces, reconstructing the main parking lot and walkways and adding native plantings and informational signage

NOTE: * This list represents a long-range program for park improvements. See earlier plan narrative for more detail on potential projects by park.

7.0 Plan Monitoring

The Village—mainly through the Parks & Recreation Committee—will review this plan and its priorities annually. Such review would ideally be completed as the Village begins its budget development process for the following year (no later than September). The Committee may choose to make recommendations to the Village Board for following year park and recreation improvement projects based on such review.

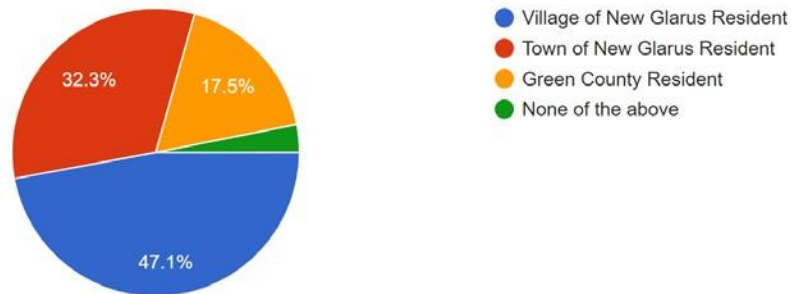
In response to new or amended opportunities, the Committee may also advise and the Board may adopt amendments to this plan. The amendment process will include at least one opportunity for public input. Members of the public may also advise Committee consideration of amendments. All amendments shall first be recommended by the Committee, and then adopted by the Village Board by resolution.

The Village intends to complete a formal update of this plan every five years to both maintain the Village's eligibility for grant programs administered by through the State and address its evolving park and recreation needs and capabilities.

Appendix 1: Survey Questions and Responses

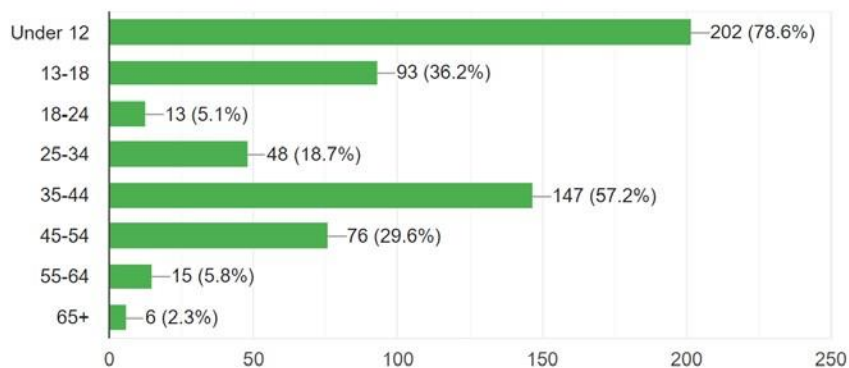
Please select the residency option that best describes you

257 responses



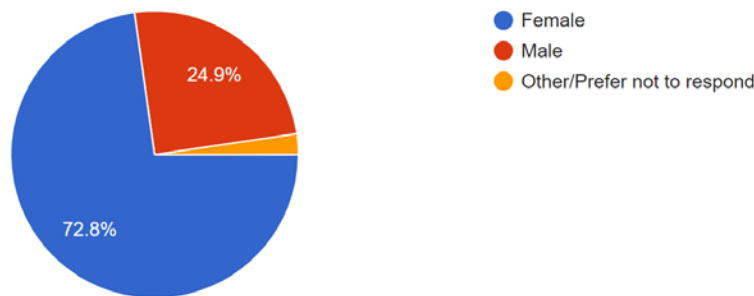
Does your household contain members of the following age categories, including yourself? Select all that apply.

257 responses



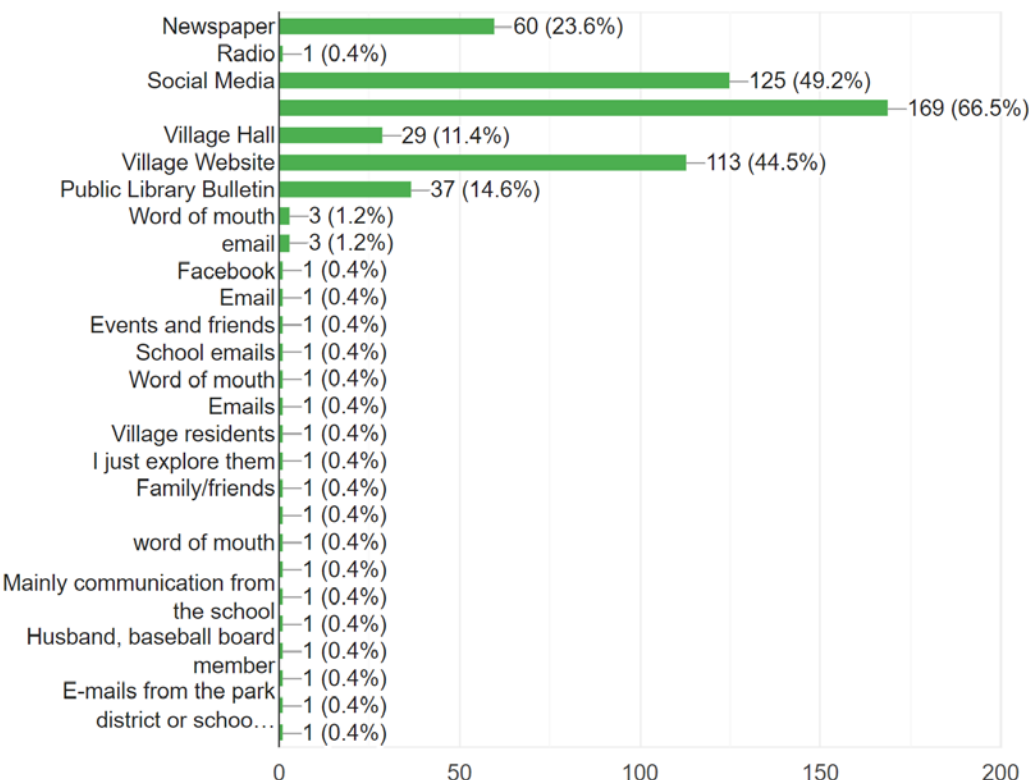
What is your gender?

257 responses



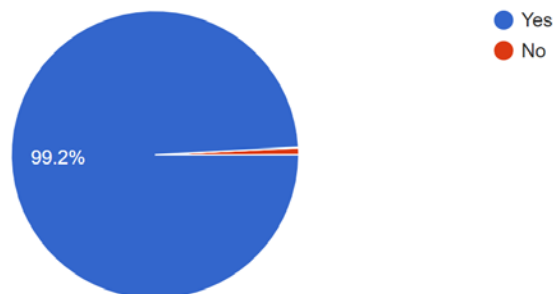
How do you currently learn about Village parks and programs? Check all that apply

254 responses



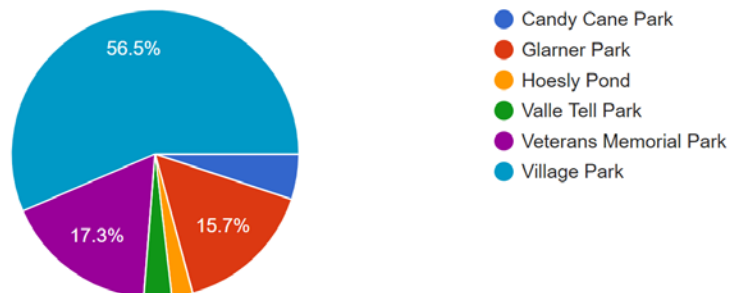
Have you or a member of your family visited a New Glarus Park in the past 12 months?

254 responses



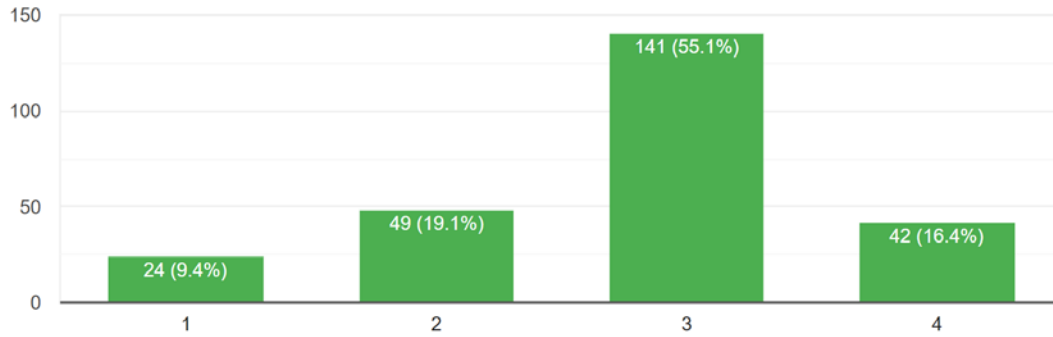
Which park do you most frequently visit?

255 responses

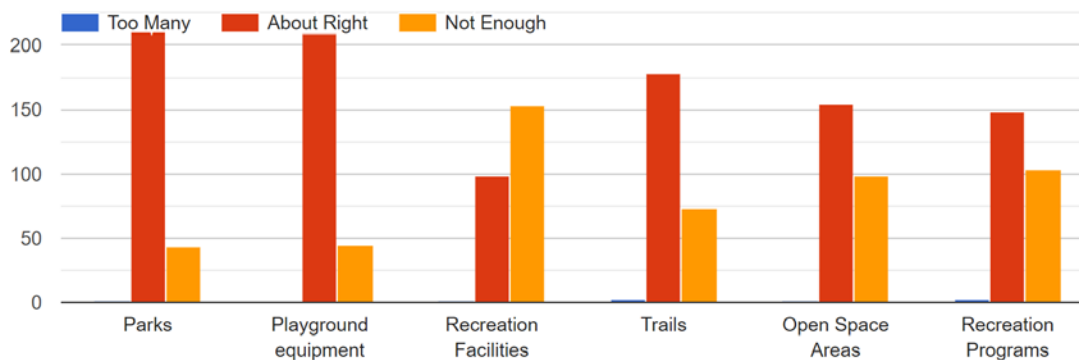


How would you rate your satisfaction with the existing parks facilities and programs? (very dissatisfied, dissatisfied, satisfied, very satisfied)

256 responses

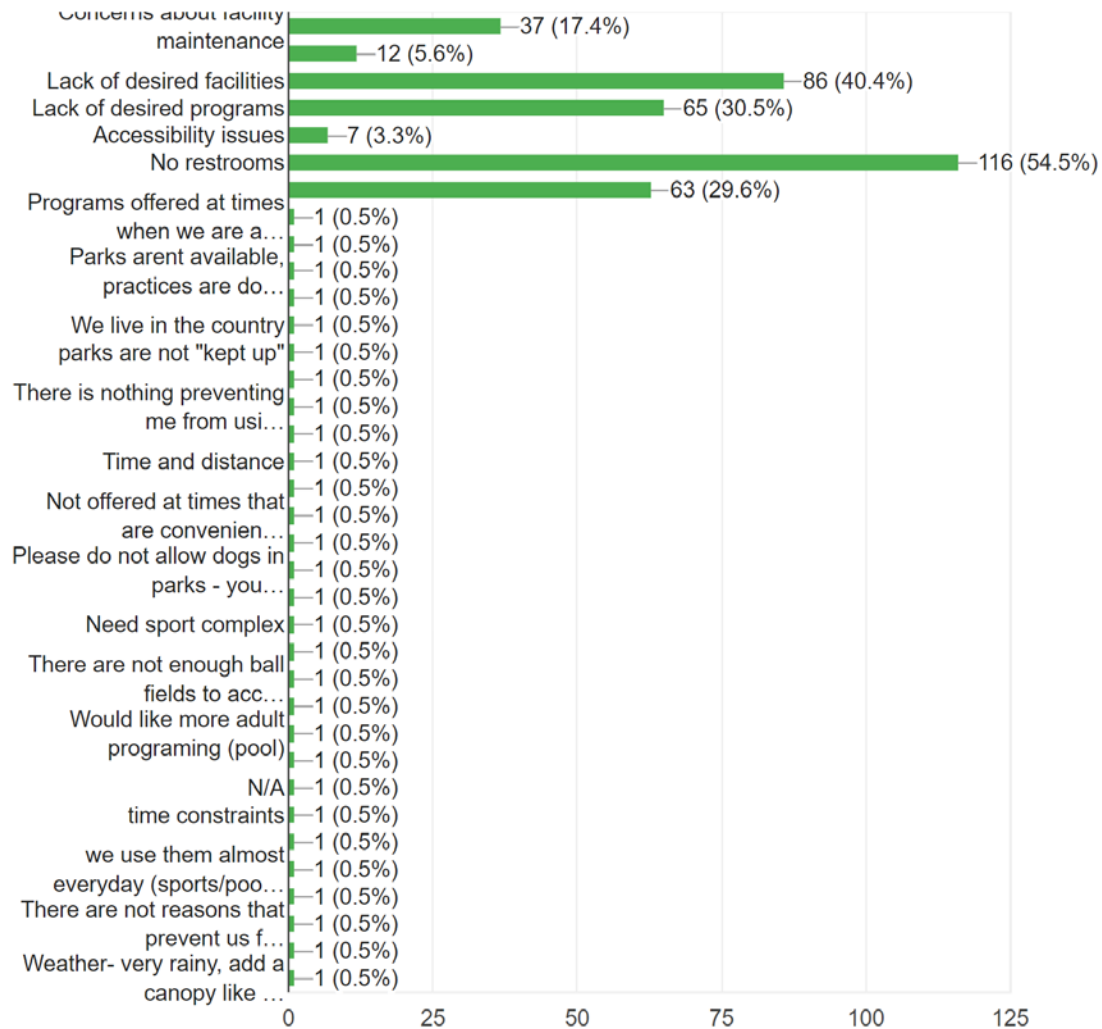


Please provide your opinion on the number of facilities offered by the Village for each of the type of facilities listed below.



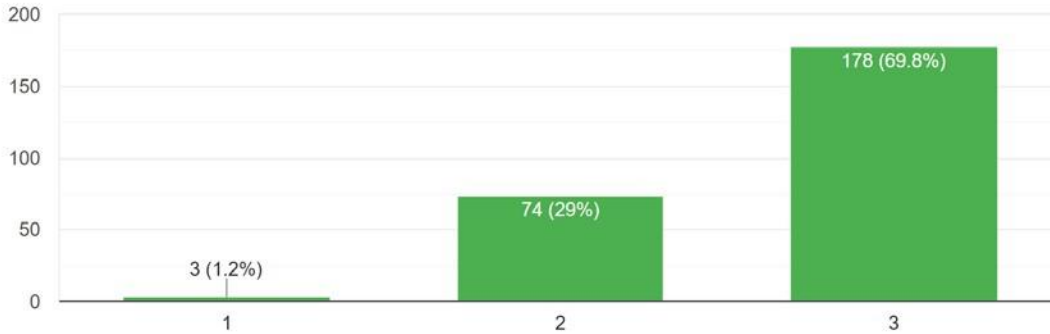
Check all the reasons that prevent you or members of your household from using Village facilities or programs:

213 responses

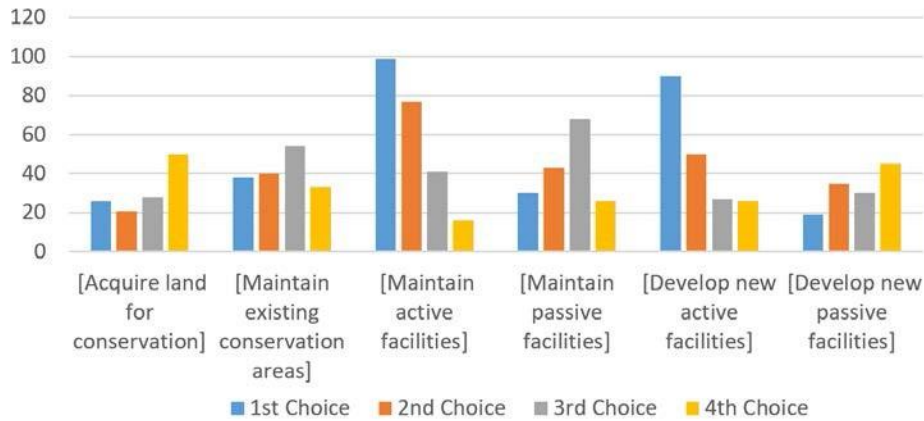


Compared to other village priorities, how important is it to maintain and improve parks, trails, open space, recreation facilities and services? (Not important, somewhat important, very important)

255 responses

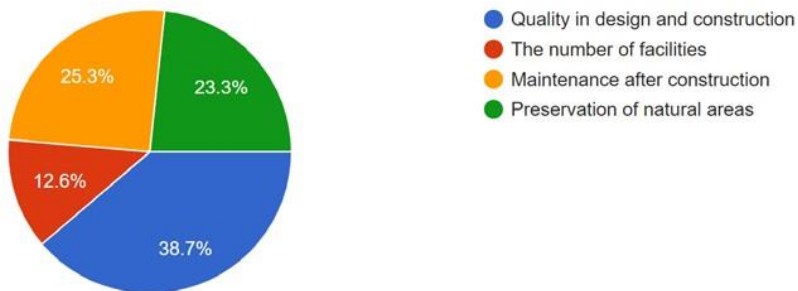


Given limited resources, please select your top four priorities for future park development.



What is the most important consideration regarding future parks?

253 responses



Appendix 2: Organizations Contacted for Focus Groups

Organization Name	Attended Focus Group?
Small World Daycare	
Lion Club	Attended Focus Group
FFA Alumni	
Baseball Association	
Sugar River Soccer	
School Board	Attended Focus Group
Library Board	Attended Focus Group
NG Youth Committee	Attended Focus Group
Grace Church	
Swiss UCC	
New Glarus Bible Church	
Shepard of the Hills Lutheran	Attended Focus Group

Appendix 3: Focus Group Questions

1. What benefits do you think parks bring to a community?
2. What have you seen in other parks that you really like?
3. What role do you see the parks *specifically in New Glarus* playing in the community?
4. What is working well in New Glarus, in terms of the role you see the parks playing in New Glarus?
5. What is not working well, in terms of the role you see the parks playing in New Glarus?
6. What recreation facilities and programs do you think are missing?
7. Most important consideration: many people said “Quality in design and construction”. What does that mean to you? User-friendly, ADA, aesthetic, other?
8. Preservation of natural areas - what types of things do you want to preserve and what activities/programming would you want to see in those spaces?
9. How else could New Glarus Parks change to meet these goals outlined above?
10. If you could make any one change, what would it be?

Appendix 4: Focus Group Comments Summary

Benefits/Role of Parks

- Gathering place, brings people together, helps make new social connections
- Good for businesses
- Draws people from outside the Village (town, region), looks nice and inviting to people passing through
- Space for festivals
- Good place for multiple generations
- Gives kids something to do in the summer, gets kids off the couch, somewhere for families to go that's free and healthy
- Provide weather moderation (shade, wind breaks, open space, something different to look at)
- Green space

Seen in other parks

- Keep it small and simple
- Don't like pedestrian bridges over highways
- Belleville Community Center is example of good indoor public space
- Handicap-accessible equipment and features
- Lake Montesian benches and maintenance
- People from New Glarus go to Monroe to enjoy Cheese Park
- Duluth has groomed snowshoeing and skiing in most parks

Working well

- Maintenance is great, well cared-for
- Little free library
- Walking path toward New Glarus woods
- Attracts visitors who pass through to stop and explore
- Playground in Village park is nice
- Small neighborhood parks are nice because you don't have to be in the center of town to enjoy it
- Sporting events and recreational programs

Not working well

- [Lack of] recycling in parks
- Vandalism in poorly-lit areas
- No walking path heading north
- [Lack of] benches, lights, etc along sugar river extension
- No community center, fitness facility, gathering rooms - especially important in winter
- Public restrooms very limited, people prefer flush-toilets over portable restrooms
- Schedules for park use should be posted

- More multiple uses in parks, for example using the outfield of the ballparks for car/art shows
- Limited winter activities

Active Recreation

- Centralize soccer, baseball, softball fields
- Joint planning between school facilities and Village facilities
- Indoor swimming pool - could be used by village, town, and school. Currently have to travel to Monroe for indoor pool. Include Zero In/Splash Park for accessibility
- More winter activities are needed, both indoor and outdoor
- Somewhere to skateboard
- Exercise equipment/stations (parcourse)
- Frisbee golf
- Facility for tournaments (could share with town)
- Ice skating rink with warming hut and ice maintenance (plowing, zamboni)
- Trails for snowshoeing and skiing that is separate from snow mobiles
- More bike lanes for visitors biking in on the trails
- More walking/running areas - current options are bike trails or streets

Quality in Design & Construction

- Safety, especially on jungle gyms
- Lighting
- Accessibility
- Maintenance, especially of restrooms
- Up to date, nice aesthetics
- Examples: [Fixing the] “raggedy” shingles on the dug out. A small expense to send a message we are proud of our parks.
- Durability

Preserving Natural Areas

- Sugar River
- Wildlife - encourage its presence and let people sit and enjoy it
- State park in walking distance
- Bike trail
- Hoesly Pond
- New Glarus woods

Other Requests

- More ability for businesses to participate in festivals (food stalls, vendor booths, etc)
- Host festivals across all parks (at the same time or rotate depending on festival) so it spreads the benefits and burdens more evenly
- Structure for local organizations to determine projects they can partner with for funding and implementing

- Memorials as a funding opportunity for benches and beautification projects
- Desire to have all stakeholders represented, not just the loudest voices
- Strong education for community about resources and rules
- Places for banners for events
- Somewhere for kids to go in the winter
- More variety of activities for older kids
- Connect the village with the town parks, for example a safe way for kids to ride bikes or walk to town parks
- Trail that goes along the road up to the woods is not well maintained, especially in winter when it gets icy
- Partnerships with state, town, county, region. For example, coordination with state for where trails are
- More programming
- More options for seniors to use spaces
- Try to use Telle Grounds and Shooting Park for public parks (currently privately owned but under-used)

Village Park

- Want more electricity spread throughout park to reduce generators and extension cords during festivals
- Drainage near basketball courts is an issue

Glarner Park

Veteran's Park

- Maintenance of tennis court surfaces [is lacking]
- Tennis courts could be mixed use (already used for multiple sports, but would need to be updated to accommodate the other sports properly - tennis, pickleball, dodgeball)
- No place to play basketball

Valle Tell

- [Need] connection of Valle Tell area to new development and brewery

Hoesly

- Need a path across highway to Hoesly
- Need benches
- Warming hut and ice maintenance to use pond as ice skating rink

Candy Cane

- Looks old, unsure of quality/safety

Appendix 5: A Brief Economic Analysis of Green County

Location Quotient Analysis

Location Quotient (LQ)	Green County (GC)	Wisconsin (WI)	GC 2015 LQ WI nation	GC	WI	GC lq WI nation
Industry	2015 percent employment	2015 percent employment		2017 percent employment	2017 percent employment	2017
Business and Financial Operations Occupations	0.03	0.05	0.69	0.03	0.05	0.61
Management Occupations	0.04	0.05	0.84	0.03	0.05	0.65
Computer and Mathematical Occupations	0.02	0.03	0.69	0.02	0.03	0.72
Architecture and Engineering Occupations	0.01	0.02	0.80	0.01	0.02	0.60
Production Occupations	0.16	0.01	22.90	0.21	0.01	30.33
Life, Physical, and Social Science Occupations	0.00	0.01	0.32	0.01	0.01	0.36
Community and Social Services Occupations	0.01	0.01	1.48	0.01	0.00	1.54
Legal Occupations	0.00	0.06	0.03	0.00	0.06	0.02
Education, Training, and Library Occupations	0.08	0.01	6.76	0.09	0.01	7.31
Transportation and Material Moving Occupations	0.06	0.06	1.02	0.05	0.06	0.89
Arts, Design, Entertainment, Sports, and Media Occ	0.01	0.03	0.29	0.00	0.03	0.10
Healthcare Practitioners and Technical Occupations	0.06	0.02	3.19	0.07	0.02	3.75
Healthcare Support Occupations	0.02	0.09	0.29	0.03	0.09	0.30
Protective Service Occupations	0.02	0.03	0.76	0.02	0.03	0.69
Food Preparation and Serving Related Occupations	0.05	0.04	1.21	0.04	0.04	1.05
Building and Grounds Cleaning and Maintenance Occu	0.03	0.10	0.33	0.03	0.09	0.35
Personal Care and Service Occupations	0.02	0.15	0.11	0.01	0.15	0.09
Sales and Related Occupations	0.10	0.00	58.60	0.07	0.00	39.08
Office and Administrative Support Occupations	0.21	0.03	6.08	0.20	0.04	5.67
Farming, Fishing, and Forestry Occupations	0.00	0.04	0.02	0.00	0.04	0.03
Construction and Extraction Occupations	0.02	0.11	0.14	0.02	0.12	0.20
Installation, Maintenance, and Repair Occupations	0.03	0.08	0.46	0.04	0.07	0.48
Total				1.00		

This location quotient analysis demonstrates industries in Green County that employ more than their expected local share of workers in that industry compared to the rest of the state of Wisconsin with quotients greater than 1, and industries that employ less than their share of workers in comparison with the rest of the state of Wisconsin with quotients of less than 1.

National Growth Effect Analysis

National Growth Effect	GC 2015 total employment	X expected growth rate compared to state (2%)	GC expected total employment (total employment + expected growth rate)	GC 2017 total employment	difference
Industry					
Business and Financial Operations Occupations	510.00	9.86	519.86	460.00	-59.86
Management Occupations	630.00	12.17	642.17	460.00	-182.17
Computer and Mathematical Occupations	280.00	5.41	285.41	300.00	14.59
Architecture and Engineering Occupations	240.00	4.64	244.64	170.00	-74.64
Production Occupations	2630.00	50.82	2680.82	3270.00	589.18
Life, Physical, and Social Science Occupations	70.00	1.35	71.35	80.00	8.65
Community and Social Services Occupations	120.00	2.32	122.32	120.00	-2.32
Legal Occupations	30.00	0.58	30.58	20.00	-10.58
Education, Training, and Library Occupations	1360.00	26.28	1386.28	1350.00	-36.28
Transportation and Material Moving Occupations	940.00	18.16	958.16	820.00	-138.16
Arts, Design, Entertainment, Sports, and Media Occ	120.00	2.32	122.32	40.00	-82.32
Healthcare Practitioners and Technical Occupations	1000.00	19.32	1019.32	1130.00	110.68
Healthcare Support Occupations	400.00	7.73	407.73	410.00	2.27
Protective Service Occupations	360.00	6.96	366.96	310.00	-56.96
Food Preparation and Serving Related Occupations	810.00	15.65	825.65	660.00	-165.65
Building and Grounds Cleaning and Maintenance Occu	520.00	10.05	530.05	520.00	-10.05
Personal Care and Service Occupations	260.00	5.02	265.02	210.00	-55.02
Sales and Related Occupations	1640.00	31.69	1671.69	1120.00	-551.69
Office and Administrative Support Occupations	3410.00	65.90	3475.90	3190.00	-285.90
Farming, Fishing, and Forestry Occupations	10.00	0.19	10.19	20.00	9.81
Construction and Extraction Occupations	260.00	5.02	265.02	360.00	94.98
Installation, Maintenance, and Repair Occupations	560.00	10.82	570.82	550.00	-20.82
Total	16160.00	312.28	16472.28	15570.00	-902.28

This national growth effect analysis is a comparison of the actual job growth in each industry in Green County compared with the expected job growth calculated by regional (the state of Wisconsin) total growth rate. Industries that outperform the state have a positive difference, and industries that are not keeping up with the total growth rate in Wisconsin have negative differences.

Industry Mix Effect Analysis

Industry Mix Effect	WI 2015 total employment	WI 2017 total employment	total change	percent change	Minus 2%	GC 2015 total employment	expected industry growth	total expected jobs in industry	GC 2017 jobs in industry	difference
Industry										
Business and Financial Operations Occupations	126690.00	137490.00	10740.00	0.08	0.07	510.00	33.38	543.38	460.00	-83.38
Management Occupations	127880.00	129080.00	1200.00	0.01	-0.01	630.00	-6.26	623.74	460.00	-163.74
Computer and Mathematical Occupations	69890.00	76090.00	6690.00	0.10	0.08	280.00	21.58	301.58	300.00	-1.58
Architecture and Engineering Occupations	51690.00	51220.00	-470.00	-0.01	-0.03	240.00	-6.82	233.18	170.00	-63.18
Production Occupations	19700.00	19560.00	-140.00	-0.01	-0.03	2630.00	-69.51	2560.49	3270.00	709.51
Life, Physical, and Social Science Occupations	37890.00	40750.00	3070.00	0.08	0.06	70.00	4.35	74.35	80.00	5.65
Community and Social Services Occupations	13870.00	14120.00	250.00	0.02	0.00	120.00	-0.16	119.84	120.00	0.16
Legal Occupations	163440.00	163970.00	530.00	0.00	-0.02	30.00	-0.48	29.52	20.00	-9.52
Education, Training, and Library Occupations	34500.00	33520.00	-980.00	-0.03	-0.05	1360.00	-64.91	1295.09	1350.00	54.91
Transportation and Material Moving Occupations	158480.00	166510.00	8030.00	0.05	0.03	940.00	29.46	969.46	820.00	-149.46
Arts, Design, Entertainment, Sports, and Media Occ	72130.00	71200.00	-930.00	-0.01	-0.03	120.00	-3.87	116.13	40.00	-76.13
Healthcare Practitioners and Technical Occupations	53820.00	54690.00	870.00	0.02	0.00	1000.00	-3.16	996.84	1130.00	133.16
Healthcare Support Occupations	235730.00	244680.00	8950.00	0.04	0.02	400.00	7.46	407.46	410.00	2.54
Protective Service Occupations	80730.00	81740.00	1010.00	0.01	-0.01	360.00	-2.45	357.55	310.00	-47.55
Food Preparation and Serving Related Occupations	114730.00	114470.00	-260.00	0.00	-0.02	810.00	-17.49	792.51	660.00	-132.51
Building and Grounds Cleaning and Maintenance Occu	270050.00	266090.00	-3960.00	-0.01	-0.03	520.00	-17.67	502.33	520.00	17.67
Personal Care and Service Occupations	412530.00	409730.00	-2800.00	-0.01	-0.03	260.00	-6.79	253.21	210.00	-43.21
Sales and Related Occupations	4800.00	5200.00	400.00	0.08	0.06	1640.00	104.97	1744.97	1120.00	-624.97
Office and Administrative Support Occupations	96220.00	102040.00	5820.00	0.06	0.04	3410.00	140.36	3550.36	3190.00	-360.36
Farming, Fishing, and Forestry Occupations	104870.00	109800.00	5490.00	0.05	0.03	10.00	0.33	10.33	20.00	9.67
Construction and Extraction Occupations	314710.00	326800.00	12090.00	0.04	0.02	260.00	4.96	264.96	360.00	95.04
Installation, Maintenance, and Repair Occupations	208480.00	205500.00	-1980.00	-0.01	-0.03	560.00	-16.14	543.86	550.00	6.14
Total	2771620.00	2825180.00	53560.00	0.02	0.00	16160.00	0.00		15570.00	

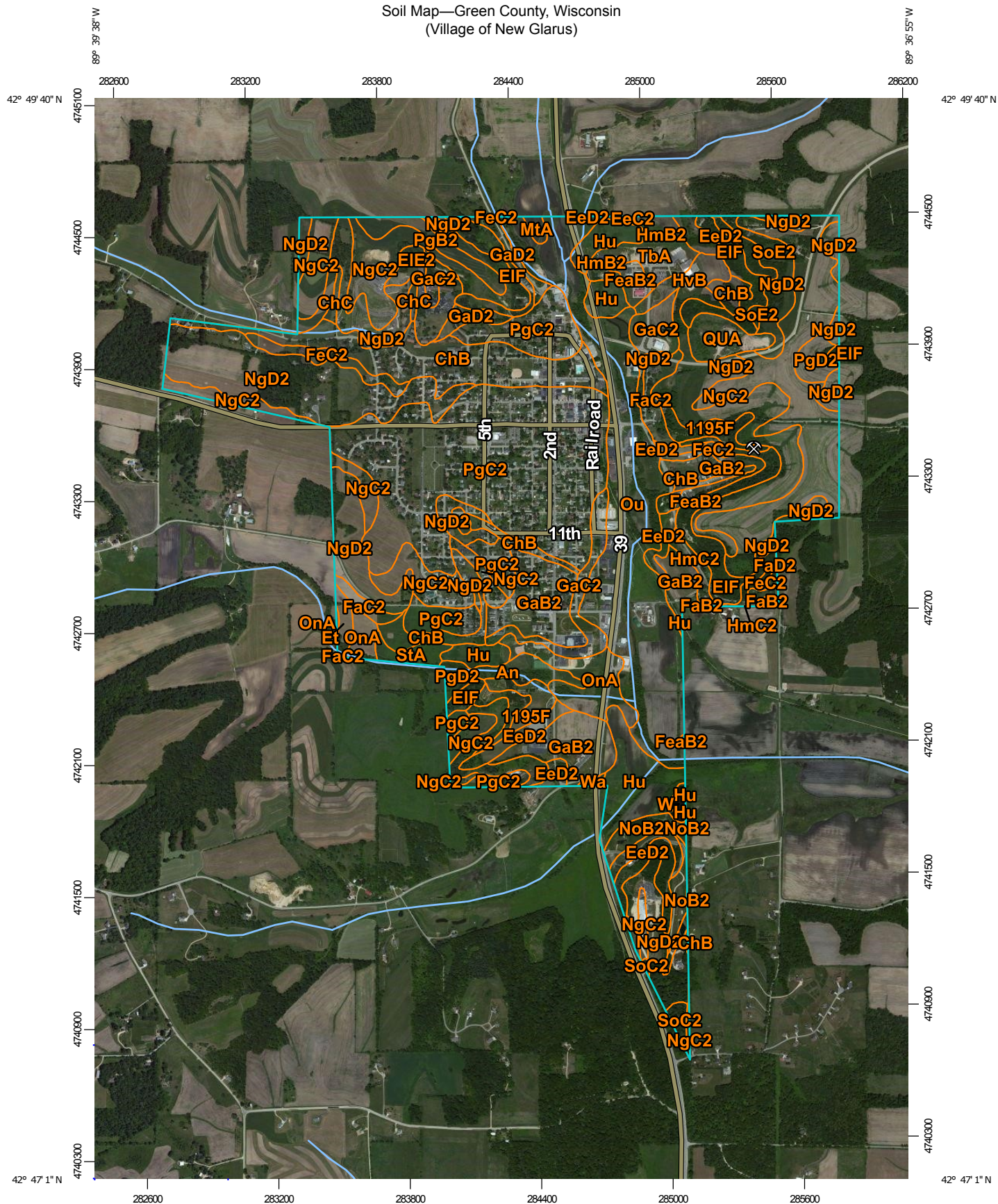
This industry mix effect analysis compares growth in each industry of Green County to growth in the same industry in Wisconsin. Industries that are growing faster than the same industry in Wisconsin have positive differences, and industries whose growth is not keeping up with the rate of the same industry in the rest of Wisconsin have negative differences.

Results: Industries above center are outperforming the rest of the state, and industries left of center are growing at a higher rate than the same industries in the rest of Wisconsin. Industries in decline (to the right of center) are declining at a faster rate than the growth rate of growing industries, as demonstrated by a net job loss in Green County.



*All data used in this analysis were collected from the State of Wisconsin Department of Workforce Development, <https://www.jobcenterofwisconsin.com/wisconomy/>, accessed November 2018

Soil Map—Green County, Wisconsin (Village of New Glarus)



Map Scale: 1:23,900 if printed on A portrait (8.5" x 11") sheet.



Map projection: Web Mercator Corner coordinates: WGS84 Edge tics: UTM Zone 16N WGS84



**Natural Resources
Conservation Service**


Web Soil Survey
National Cooperative Soil Survey

11/19/2018
Page 1 of 4


Soil Map—Green County, Wisconsin
(Village of New Glarus)

MAP LEGEND

Area of Interest (AOI)

 Area of Interest (AOI)

Soils

 Soil Map Unit Polygons

 Soil Map Unit Lines

 Soil Map Unit Points

Special Point Features



Blowout



Borrow Pit



Clay Spot



Closed Depression



Gravel Pit



Gravelly Spot



Landfill



Lava Flow



Marsh or swamp



Mine or Quarry



Miscellaneous Water



Perennial Water



Rock Outcrop



Saline Spot



Sandy Spot



Severely Eroded Spot



Sinkhole



Slide or Slip



Sodic Spot



Spoil Area



Stony Spot



Very Stony Spot



Wet Spot



Other



Special Line Features

Water Features



Streams and Canals

Transportation



Rails



Interstate Highways



US Routes



Major Roads



Local Roads

Background



Aerial Photography

MAP INFORMATION

The soil surveys that comprise your AOI were mapped at 1:12,000.

Please rely on the bar scale on each map sheet for map measurements.

Source of Map: Natural Resources Conservation Service

Web Soil Survey URL:

Coordinate System: Web Mercator (EPSG:3857)

Maps from the Web Soil Survey are based on the Web Mercator projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the Albers equal-area conic projection, should be used if more accurate calculations of distance or area are required.

This product is generated from the USDA-NRCS certified data as of the version date(s) listed below.

Soil Survey Area: Green County, Wisconsin

Survey Area Data: Version 19, Sep 11, 2018

Soil map units are labeled (as space allows) for map scales 1:50,000 or larger.

Date(s) aerial images were photographed: Apr 29, 2011—Jun 13, 2011

The orthophoto or other base map on which the soil lines were compiled and digitized probably differs from the background imagery displayed on these maps. As a result, some minor shifting of map unit boundaries may be evident.

Map Unit Legend

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
1195F	Elk mound-Northfield complex, 30 to 60 percent slopes, very rocky	22.8	1.6%
An	Arenzville silt loam, 0 to 3 percent slopes, occasionally flooded	11.5	0.8%
ChB	Chaseburg silt loam, moderately well drained, 2 to 6 percent slopes	91.1	6.5%
ChC	Chaseburg silt loam, 6 to 12 percent slopes, rarely flooded	3.2	0.2%
EeC2	Eleva sandy loam, 6 to 12 percent slopes, moderately eroded	1.1	0.1%
EeD2	Eleva sandy loam, 12 to 20 percent slopes, moderately eroded	27.6	2.0%
EIE2	Elk mound sandy loam, 20 to 30 percent slopes, moderately eroded	15.2	1.1%
EIF	Elk mound sandy loam, 30 to 45 percent slopes	54.2	3.9%
Et	Ettrick silt loam, 0 to 2 percent slopes, frequently flooded	4.5	0.3%
FaB2	Fayette silt loam, 2 to 6 percent slopes, moderately eroded	0.8	0.1%
FaC2	Fayette silt loam, 6 to 12 percent slopes, moderately eroded	13.9	1.0%
FaD2	Fayette silt loam, 12 to 20 percent slopes, moderately eroded	0.1	0.0%
FeaB2	Festina silt loam, 1 to 6 percent slopes, moderately eroded	8.3	0.6%
FeC2	Fayette silt loam, valleys, 6 to 12 percent slopes, moderately eroded	20.0	1.4%
GaB2	Gale silt loam, 2 to 6 percent slopes, moderately eroded	69.2	4.9%
GaC2	Gale silt loam, 6 to 12 percent slopes, moderately eroded	37.3	2.7%
GaD2	Gale silt loam, 12 to 20 percent slopes, moderately eroded	10.5	0.7%

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
HmB2	Hixton loam, 2 to 6 percent slopes, moderately eroded	4.9	0.3%
HmC2	Hixton loam, 6 to 12 percent slopes, moderately eroded	14.4	1.0%
Hu	Houghton mucky peat, 0 to 2 percent slopes	52.0	3.7%
HvB	Huntsville silt loam, 2 to 6 percent slopes, rarely flooded	9.6	0.7%
MtA	Muscatine silt loam, benches, 0 to 3 percent slopes	2.2	0.2%
NgC2	Newglarus silt loam, moderately deep, 6 to 12 percent slopes, moderately eroded	183.1	13.0%
NgD2	Newglarus silt loam, moderately deep, 12 to 20 percent slopes, moderately eroded	252.2	17.9%
NoB2	Northfield loam, 2 to 6 percent slopes, moderately eroded	9.0	0.6%
OnA	Orion silt loam, 0 to 3 percent slopes, occasionally flooded	29.4	2.1%
Ou	Otter silt loam, frequently flooded	151.7	10.8%
PgB2	Palsgrove silt loam, 2 to 6 percent slopes, moderately eroded	11.6	0.8%
PgC2	Palsgrove silt loam, 6 to 12 percent slopes, moderately eroded	235.6	16.8%
PgD2	Palsgrove silt loam, 12 to 20 percent slopes, moderately eroded	9.5	0.7%
QUA	Quarry	13.5	1.0%
SoC2	Sogn silt loam, 2 to 12 percent slopes, moderately eroded	3.3	0.2%
SoE2	Sogn silt loam, 12 to 30 percent slopes, moderately eroded	7.4	0.5%
StA	Stronghurst silt loam, benches, 0 to 3 percent slopes	6.6	0.5%
TbA	Tama silt loam, terrace, driftless, 0 to 2 percent slopes	15.6	1.1%
W	Water	2.3	0.2%
Wa	Walkill silt loam, frequently flooded	0.8	0.1%
Totals for Area of Interest		1,405.9	100.0%



Appendix 8: List of Priorities from 2010 Village of New Glarus CORP

Short Term Priorities

1. Fix Village Park Drainage Problem
- 2. Replace/create a play area in Village Park.**
3. Make Village Park facilities universally accessible
- 4. Relocate the Village Park basketball court within the park**
5. Make the old substation site usable
6. Fix drainage problems at Veteran's Memorial Park
7. Replace/enlarge and relocate Village Park shelter.
8. Replace Candy Cane Park equipment, add safe surfacing and landscaping.
9. Make Candy Cane Park facilities universally accessible
- 10. Pave, delineate edge and organize traffic pattern of Veteran's Memorial Park parking lot**
11. Add preschool equipment and safe surfacing to Veteran's Memorial Park. Create a setting for the play equipment.
12. Make Veteran's Memorial Park facilities universally accessible
13. Add aesthetic features to Village Park in a Swiss theme
- 14. Add sidewalk or other form of division between park and parking at Village Park on north and south edges**
15. Make Glarner Park facilities universally accessible
16. Create space definition with plantings at Veteran's Memorial Park plant the wet areas and create a picnic area.
17. Add an ice skating rink to Veteran's Memorial Park.

Long Term Priorities

18. Sports Complex acquisition
19. Riverwalk acquisition
20. Sports Complex planning and development
21. Riverwalk planning and development
22. Pavilion planning and development in Glarner park location
23. Northwest play lot acquisition
24. Northwest play lot planning and development.

Appendix 10: Veteran's Park Projects Cost Estimates

Appendix 10.1: Parking Lot Estimate

The following is an excerpt from the City of Hartford, WI Common Council Agenda; March 13, 2018, which included "the removal, regrading, new gravel base and installation of 5 inches of asphalt."

TITLE: **2018 Asphalt Paving Program Bid of February 15, 2018.**

BACKGROUND: The 2018 Asphalt Pavement Program base Bid includes the placement of approximately 1,425 tons of asphaltic concrete and 9,220 square yards of asphalt pavement

The base bids received were as follows:

	Total Base	Selected Alternates #2 & #3	TOTAL
1. Payne & Dolan	\$127,987.50	\$23,405.00	\$151,392.50
2. Stark Pavement Corp.	\$134,573.55	\$19,811.50	\$154,385.05
3. Wolf Paving	\$142,845.50	\$23,256.90	\$166,102.40
4. Pro-Seal Asphalt Paving	\$164,170.00	\$28,570.00	\$192,740.00

#2015-05 Eaton/Merrill/Barland Road Reconstruction				Cornerstone Pavers		Lalonde Contractors		Milwaukee Gen.Construction		Stark Asphalt		Payne & Dolan	
				6422 WI-31		2929 S. Chase Ave.		4580 S. 13th Street		12845 W. Burleigh Road		N3 W23650 Badinger Road	
				Racine, WI 53402		Milwaukee, WI 53207		Milwaukee, WI 53221		Brookfield, WI 53005		Waukesha, WI 53188	
Item #	Description	Est. Quantity	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Base Bid - Concrete													
1	Furnish, Install & Maintain Inlet Protection	45	EA	\$49.00	\$2,205.00	\$50.00	\$2,250.00	\$50.00	\$2,250.00	\$50.00	\$2,250.00	No Bid	
2	Furnish Concrete Pavement Removal	18,060	SY	\$2.74	\$49,484.40	\$5.15	\$93,009.00	\$4.06	\$73,323.60	\$6.10	\$110,166.00		
3	Furnish Concrete Sidewalk & Driveway Removal	900	SY	\$3.20	\$2,880.00	\$0.48	\$432.00	\$7.89	\$7,101.00	\$6.60	\$5,940.00		
4	Furnish Unclassified Excavation	3,300	CY	\$9.15	\$30,195.00	\$16.60	\$54,780.00	\$18.35	\$60,555.00	\$22.60	\$74,580.00		
5	Furnish Excavation Below Subgrade (EBS)	650	CY	\$19.00	\$12,350.00	\$16.52	\$10,738.00	\$16.91	\$10,991.50	\$22.60	\$14,690.00		
6	Furnish Sawcut	2,950	LF	\$1.29	\$3,805.50	\$1.99	\$5,870.50	\$1.40	\$4,130.00	\$1.40	\$4,130.00		
7	Furnish & Place 1-1/4" Stone Base	6,550	TON	\$9.90	\$64,845.00	\$13.33	\$87,311.50	\$13.41	\$87,835.50	\$14.20	\$93,010.00		
8	Furnish & Place 7" Concrete Pavement	4,560	SY	\$26.70	\$121,752.00	\$24.08	\$109,804.80	\$22.82	\$104,059.20	\$27.75	\$126,540.00		
9	Furnish & Place 8" Doweled Concrete Pavement	12,500	SY	\$30.33	\$379,125.00	\$29.24	\$365,500.00	\$27.83	\$347,875.00	\$32.60	\$407,500.00		
10	Furnish & Place 30" Curb & Gutter	5,250	LF	\$14.95	\$78,487.50	\$12.92	\$67,830.00	\$13.71	\$71,977.50	\$13.75	\$72,187.50		
11	Furnish & Place 30" Curb & Gutter - Hand Poured	775	LF	\$17.95	\$13,911.25	\$21.90	\$16,972.50	\$20.37	\$15,786.75	\$28.60	\$22,165.00		
12	Furnish & Place 7" Concrete Driveway Apron	515	SY	\$36.00	\$18,540.00	\$42.59	\$21,933.85	\$52.06	\$26,810.90	\$41.40	\$21,321.00		
13	Furnish & Place 7" Concrete Handicap Ramp	1,580	SF	\$4.00	\$6,320.00	\$4.71	\$7,441.80	\$6.07	\$9,590.60	\$5.70	\$9,006.00		
14	Furnish & Place 7" Concrete Sidewalk	260	SF	\$4.00	\$1,040.00	\$4.71	\$1,224.60	\$6.07	\$1,578.20	\$6.50	\$1,690.00		
15	Furnish & Place 5" Concrete Sidewalk	2,450	SF	\$3.75	\$9,187.50	\$3.35	\$8,207.50	\$5.41	\$13,254.50	\$3.75	\$9,187.50		
16	Furnish Tie Bars	2,500	EA	\$4.83	\$12,075.00	\$2.65	\$6,625.00	\$4.66	\$11,650.00	\$5.50	\$13,750.00		
17	Furnish & Install 1/2" Felt	1,250	LF	\$0.85	\$1,062.50	\$0.01	\$12.50	\$0.40	\$500.00	\$1.55	\$1,937.50		
18	Furnish Linseed Oil Cure	250	GAL	\$15.18	\$3,795.00	\$0.01	\$2.50	\$7.75	\$1,937.50	\$10.00	\$2,500.00		
19	Furnish & Place Detectable Warning Fields (24" x 24" Cast DWD Yellow)	48	EA	\$123.00	\$5,904.00	\$27.50	\$1,320.00	\$123.00	\$5,904.00	\$150.00	\$7,200.00		
20	Furnish Traffic Control	1	LS	\$8,500.00	\$8,500.00	\$8,140.00	\$8,140.00	\$4,853.00	\$4,853.00	\$4,500.00	\$4,500.00		
21	Furnish 8" Top Soil & Sod	5,400	SF	\$1.80	\$9,720.00	\$1.75	\$9,450.00	\$1.75	\$9,450.00	\$1.85	\$9,990.00		
22	Furnish Terrace Restoration	7,650	SF	\$1.80	\$13,770.00	\$1.15	\$8,797.50	\$1.15	\$8,797.50	\$1.85	\$14,152.50		
	Subtotal (Items 1-22)					\$848,954.65		\$887,653.55		\$880,211.25		\$1,028,393.00	
Sewer/Drainage Items													
23	Furnish & Install 4" ADS Drain Tile w/ Silt Sock (includes 3/8" stone chip backfill)	4,950	LF	\$5.64	\$27,918.00	\$13.50	\$66,825.00	\$14.13	\$69,943.50	\$15.10	\$74,745.00	No Bid	
24	Adjust Structure (6" or less) (Catchbasins)	34	EA	\$250.00	\$8,500.00	\$475.00	\$16,150.00	\$475.00	\$16,150.00	\$475.00	\$16,150.00		
25	Repair Structure (6" or Greater) (Includes Catchbasins, Manholes & Sanitary)	10	VF	\$500.00	\$5,000.00	\$350.00	\$3,500.00	\$350.00	\$3,500.00	\$350.00	\$3,500.00		
26	Remove Abandoned Structure	3	EA	\$275.00	\$825.00	\$500.00	\$1,500.00	\$500.00	\$1,500.00	\$500.00	\$1,500.00		
27	Furnish & Install 84" Deck Slab Storm MH	6	VF	\$500.00	\$3,000.00	\$1,300.00	\$7,800.00	\$1,300.00	\$7,800.00	\$1,300.00	\$7,800.00		
28	Furnish & Install 60" Deck Slab Storm MH	4	VF	\$420.00	\$1,680.00	\$700.00	\$2,800.00	\$700.00	\$2,800.00	\$700.00	\$2,800.00		
29	Furnish & Install Manhole Frame & Grate (Neenah R-1661-A Frame, Lid w/ Pickhole)	2		\$675.00	\$1,350.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00		
30	Furnish & Install 24" x 36" Storm Catchbasin	60	VF	\$240.00	\$14,400.00	\$395.00	\$23,700.00	\$395.00	\$23,700.00	\$395.00	\$23,700.00		
31	Furnish & Install Catch Basin Frame & Grate - Neenah R-3246 w/ Type C Grate	12	EA	\$450.00	\$5,400.00	\$500.00	\$6,000.00	\$500.00	\$6,000.00	\$500.00	\$6,000.00		
32	Furnish & Install 12" RCP Storm Sewer Class V (w/ gravel backfill)	170	LF	\$75.00	\$12,750.00	\$115.50	\$19,635.00	\$115.50	\$19,635.00	\$115.50	\$19,635.00		
33	Furnish Storm Water Basin Construction	250	SY	\$18.00	\$4,500.00	\$4.00	\$1,000.00	\$16.70	\$4,175.00	\$29.50	\$7,375.00		
	Subtotal (Items 23-33)					\$85,323.00		\$149,910.00		\$156,203.50			\$164,205.00
Concrete Base Bid Totals													
1	General Items (Items 1 - 22)			\$848,954.65		\$887,653.55		\$880,211.25		\$1,028,393.00		No Bid	
2	Sewer/Drainage Items (Items 23 - 33)			\$85,323.00		\$149,910.00		\$156,203.50		\$164,205.00			
3	Contingency			\$25,000.00		\$25,000.00		\$25,000.00		\$25,000.00			
	Base Bid Total			\$959,277.65		\$1,062,563.55		\$1,061,414.75		\$1,217,598.00			
Alternate Asphalt Bid 1													

1	Furnish, Install & Maintain Inlet Protection	45	EA	No Bid		\$50.00	\$2,250.00	No Bid		\$50.00	\$2,250.00	\$55.00	\$2,475.00
2	Furnish Concrete Pavement Removal	17,260	SY			\$5.15	\$88,889.00			\$6.10	\$105,286.00	\$2.00	\$34,520.00
3	Furnish Concrete Sidewalk & Driveway Removal	900	SY			\$0.48	\$432.00			\$6.60	\$5,940.00	\$4.00	\$3,600.00
4	Furnish Unclassified Excavation	3,270	CY			\$16.60	\$54,282.00			\$22.60	\$73,902.00	\$28.00	\$91,560.00
5	Furnish Excavation Below Subgrade (EBS)	650	CY			\$16.52	\$10,738.00			\$22.60	\$14,690.00	\$28.00	\$18,200.00
6	Furnish Sawcut	2,950	LF			\$1.99	\$5,870.50			\$1.40	\$4,130.00	\$1.40	\$4,130.00
7	Furnish & Place 1-1/4" Stone Base	7,200	TON			\$13.33	\$95,976.00			\$14.20	\$102,240.00	\$12.56	\$90,432.00
8	Furnish & Place 4-1/2" HMA Binder Course Type E-3 (19mm) (Multiple Lifts)	4,250	TON			\$51.33	\$218,152.50			\$54.50	\$231,625.00	\$51.98	\$220,915.00
9	Furnish & Place 1-1/2" HMA Surface Course Type E-3 (12mm)	1,450	TON			\$55.70	\$80,765.00			\$58.80	\$85,260.00	\$56.42	\$81,809.00
10	Furnish & Place Tac Coat	1,600	GAL			\$2.05	\$3,280.00			\$2.00	\$3,200.00	\$2.06	\$3,296.00
11	Furnish & Place 7" Concrete Pavement	565	SY			\$24.08	\$13,605.20			\$29.75	\$16,808.75	\$34.00	\$19,210.00
12	Furnish & Place 30" Curb & Gutter	5,250	LF			\$12.92	\$67,830.00			\$13.75	\$72,187.50	\$16.50	\$86,625.00
13	Furnish & Place 30" Curb & Gutter - Hand Poured	775	LF			\$21.90	\$16,972.50			\$28.60	\$22,165.00	\$29.00	\$22,475.00
14	Furnish & Place 7" Concrete Driveway Apron	515	SY			\$42.59	\$21,933.85			\$41.40	\$21,321.00	\$32.00	\$16,480.00
15	Furnish & Place 7" Concrete Handicap Ramp	1,580	SF			\$4.71	\$7,441.80			\$5.70	\$9,006.00	\$3.90	\$6,162.00
16	Furnish & Place 7" Concrete Sidewalk	150	SF			\$4.71	\$706.50			\$7.00	\$1,050.00	\$3.90	\$585.00
17	Furnish & Place 5" Concrete Sidewalk	2,450	SF			\$3.35	\$8,207.50			\$3.75	\$9,187.50	\$3.74	\$9,163.00
18	Furnish Tie Bars	480	EA			\$2.65	\$1,272.00			\$5.50	\$2,640.00	\$15.00	\$7,200.00
19	Furnish & Install 1/2" Felt	1,250	LF			\$0.01	\$12.50			\$1.55	\$1,937.50	\$3.00	\$3,750.00
20	Furnish Linseed Oil Cure	115	GAL			\$0.01	\$1.15			\$10.00	\$1,150.00	\$13.00	\$1,495.00
21	Furnish & Place Detectable Warning Fields (24" x 24" Cast DWD Yellow)	48	EA			\$27.50	\$1,320.00			\$150.00	\$7,200.00	\$150.00	\$7,200.00
22	Furnish Traffic Control	1	LS			\$20,140.00	\$20,140.00			\$4,500.00	\$4,500.00	\$12,338.00	\$12,338.00
23	Furnish 8" Top Soil & Sod	5,400	SF			\$1.75	\$9,450.00			\$1.85	\$9,990.00	\$2.00	\$10,800.00
24	Furnish Terrace Restoration	7,650	SF			\$1.15	\$8,797.50			\$1.85	\$14,152.50	\$1.00	\$7,650.00
	Subtotal (Items 1-24)						\$738,325.50				\$821,818.75		\$762,070.00
Sewer/Drainage Items													
25	Furnish & Install 4" ADS Drain Tile w/ Silt Sock (includes 3/8" stone chip backfill)	4,950	LF	No Bid		\$13.50	\$66,825.00	No Bid		\$15.10	\$74,745.00	\$13.50	\$66,825.00
26	Adjust Structure (6" or less) (Catchbasins)	34	EA			\$475.00	\$16,150.00			\$475.00	\$16,150.00	\$400.00	\$13,600.00
27	Repair Structure (6" or Greater) (Includes Catchbasins, Manholes & Sanitary)	10	VF			\$350.00	\$3,500.00			\$350.00	\$3,500.00	\$1,000.00	\$10,000.00
28	Remove Abandoned Structure	3	EA			\$500.00	\$1,500.00			\$500.00	\$1,500.00	\$400.00	\$1,200.00
29	Furnish & Install 84" Deck Slab Storm MH	6	VF			\$1,300.00	\$7,800.00			\$1,300.00	\$7,800.00	\$1,500.00	\$9,000.00
30	Furnish & Install 60" Deck Slab Storm MH	4	VF			\$700.00	\$2,800.00			\$700.00	\$2,800.00	\$1,200.00	\$4,800.00
31	Furnish & Install Manhole Frame & Grate (Neenah R-1661-A Frame, Lid w/ Pickhole)	2	EA			\$500.00	\$1,000.00			\$500.00	\$1,000.00	\$850.00	\$1,700.00
32	Furnish & Install 24"x36" Storm Catchbasin	60	VF			\$395.00	\$23,700.00			\$395.00	\$23,700.00	\$600.00	\$36,000.00
33	Furnish & Install Catch Basin Frame & Grate - Neenah R-3246 w/ Type C Grate	12	EA			\$500.00	\$6,000.00			\$500.00	\$6,000.00	\$950.00	\$11,400.00
34	Furnish & Install 12" RCP Storm Sewer Class V (w/ gravel backfill)	170	LF			\$115.50	\$19,635.00			\$115.00	\$19,550.00	\$105.00	\$15,015.00
35	Furnish Storm Water Basin Construction	250	SY			\$4.00	\$1,000.00			\$29.50	\$7,375.00	\$20.64	\$5,160.00
	Subtotal (Items 25-35)						\$149,910.00				\$164,120.00		\$174,700.00
Alternate 1 - Asphalt Bid Totals													
1	General Items (Items 1 - 24)				\$0.00		\$0.00		\$0.00		\$821,818.75		\$762,070.00
2	Sewer/Drainage Items (Items 25-35)				\$0.00		\$149,910.00		\$0.00		\$164,120.00		\$174,700.00
3	Contingency				\$25,000.00		\$25,000.00		\$0.00		\$25,000.00		\$25,000.00
	Base Bid Total				NO BID		\$174,910.00		NO BID		\$1,010,938.75		\$961,770.00
Alternate 2 Concrete													
1	Furnish, Install & Maintain Inlet Protection	20	EA		\$15.00	\$300.00	\$50.00	\$1,000.00	\$50.00	\$1,000.00	\$50.00	\$1,000.00	
2	Furnish 7" Concrete Pavement Removal	4,560	SY		\$3.00	\$13,680.00	\$5.15	\$23,484.00	\$4.08	\$18,604.80	\$7.00	\$31,920.00	
3	Furnish Concrete Sidewalk & Driveway Removal	600	SY		\$4.50	\$2,700.00	\$0.48	\$288.00	\$7.89	\$4,734.00	\$7.00	\$4,200.00	
4	Furnish Unclassified Excavation	770	CY		\$14.50	\$11,165.00	\$16.60	\$12,782.00	\$19.72	\$15,184.40	\$23.50	\$18,095.00	
5	Furnish Excavation Below Subgrade (EBS)	100	CY		\$18.00	\$1,800.00	\$16.52	\$1,652.00	\$19.72	\$1,972.00	\$23.50	\$2,350.00	

6	Furnish Sawcut	500	LF	\$1.35	\$675.00	\$1.99	\$995.00	\$1.50	\$750.00	\$1.80	\$900.00	No Bid	
7	Furnish & Place 1-1/4" Stone Base	1,450	TON	\$14.40	\$20,880.00	\$13.33	\$19,328.50	\$13.41	\$19,444.50	\$16.00	\$23,200.00		
8	Furnish & Place 7" Concrete Pavement	4,560	SY	\$28.00	\$127,680.00	\$24.08	\$109,804.80	\$23.82	\$108,619.20	\$27.75	\$126,540.00		
9	Furnish & Place 30" Curb & Gutter	2,650	LF	\$14.95	\$39,617.50	\$11.30	\$29,945.00	\$13.43	\$35,589.50	\$13.75	\$36,437.50		
10	Furnish & Place 30" Curb & Gutter - Hand Poured	175	LF	\$17.95	\$3,141.25	\$18.75	\$3,281.25	\$20.37	\$3,564.75	\$30.60	\$5,355.00		
11	Furnish & Place 7" Concrete Driveway Apron	480	SY	\$36.00	\$17,280.00	\$42.59	\$20,443.20	\$52.06	\$24,988.80	\$41.50	\$19,920.00		
12	Furnish & Place 7" Concrete Handicap Ramp	800	SF	\$4.75	\$3,800.00	\$4.71	\$3,768.00	\$6.07	\$4,856.00	\$6.10	\$4,880.00		
13	Furnish & Place 5" Concrete Sidewalk	150	SF	\$4.65	\$697.50	\$4.71	\$706.50	\$6.07	\$910.50	\$6.70	\$1,005.00		
14	Furnish & Place 5" Concrete Sidewalk	450	SF	\$3.70	\$1,665.00	\$3.35	\$1,507.50	\$5.41	\$2,434.50	\$5.25	\$2,362.50		
15	Furnish Tie Bars	900	EA	\$5.20	\$4,680.00	\$1.54	\$1,386.00	\$4.66	\$4,194.00	\$5.50	\$4,950.00		
16	Furnish & Install 1/2" Felt	950	LF	\$1.00	\$950.00	\$0.01	\$9.50	\$0.40	\$380.00	\$1.55	\$1,472.50		
17	Furnish Linseed Oil Cure	25	GAL	\$15.18	\$379.50	\$0.01	\$0.25	\$7.75	\$193.75	\$10.00	\$250.00		
18	Furnish & Place Detectable Warning Fields (24" x 24" Cast DWD Yellow)	20	EA	\$123.00	\$2,460.00	\$26.67	\$533.40	\$123.00	\$2,460.00	\$150.00	\$3,000.00		
19	Furnish Traffic Control	1	LS	\$13,850.00	\$13,850.00	\$8,140.00	\$8,140.00	\$1,667.00	\$1,667.00	\$2,500.00	\$2,500.00		
20	Furnish Structure Adjustment (6" or Less) (Catch Basins)	19	EA	\$240.00	\$4,560.00	\$350.00	\$6,650.00	\$475.00	\$9,025.00	\$475.00	\$9,025.00		
21	Furnish Terrace Restoration	6,300	SF	\$1.80	\$11,340.00	\$1.15	\$7,245.00	\$1.15	\$7,245.00	\$1.90	\$11,970.00		
	Subtotal (Items 1 -21)					\$283,300.75		\$252,949.90		\$267,817.70	\$311,332.50		
	Contingency					\$15,000.00		\$15,000.00		\$15,000.00	\$15,000.00		
	Eaton/Merrill Only Total					\$298,300.75		\$267,949.90		\$282,817.70	\$326,332.50		
	Base Bid - Final												
	Concrete Base Bid					\$959,277.65		\$1,062,563.55		\$1,061,414.75	\$1,217,598.00	NO BID	
	Alternate 1 - Final												
	Asphalt Alternate 1 Bid					NO BID		\$973,655.50		NO BID	\$1,010,938.75	\$961,770.00	
	Extras & Deletions - Final												
	Concrete Base Bid - Replace 4" Drain Tile w/ 12" ADS AdvanEdge					\$10.00/LF		\$93,060.00		\$104,643.00	\$95,000.00	NO BID	
	Asphalt Base Bid - Replace 4" Drain Tile w/ 12" ADS AdvanEdge					NO BID		\$93,060.00		NO BID	\$95,000.00	\$108,900.00	
	Alternate 3 - Final												
	Alternate 3 - Eaton/Merrill Concrete Only Bid					\$283,300.75		\$267,949.90		\$282,817.70	\$326,332.50	NO BID	

Appendix 10-3: Restroom Estimate

Below is an excerpt from a memorandum “Cost of Building Public Restrooms,” including a report written by Karen Halladay, Budget and Policy Analyst, for Salt Lake City Corporation Parks and Public Land Division, Budget Impact Capital Improvement Program; January 2013.

- The lowest cost for a 4-room building was pre-fabricated ROMTEC in Roseburg, Oregon at \$149,293 while the highest option for a 4-room building was Restroom Facilities in Reno, Nevada at \$351,483.
- The average cost was \$208,934 and the American Ready Kontainer (re-purposed shipping containers) cost for a 4-room facility is \$217,750.
- The City’s 1700 South River Park project cost was \$158,264.
- Projects (1, 4 or 6 room(s) ADA) studied include restroom facilities located in: Oregon – 2 types/locations, Washington, Kentucky, Nevada – 2 types, and Utah – American Ready Kontainer.

Sport Court WI

1833 Executive DR
Suite 101
Oconomowoc, WI 53066

Phone #	414-431-8660
E-mail	
alec@sportcourtwi.com	



Estimate

Date	Estimate #
12/4/2018	2018-297

Name / Address

Project

Description	Qty	Cost	Total
For Tennis Court Resurfacing			
- 3 court battery			
- 120'x156' (18,720 sq. ft.)			
Sport Court Suspended Sports Surface	18,720	3.73	69,825.60
Douglas Tennis Net Set*	3	879.00	2,637.00
- Includes new posts, anchors and net			
* May be able to reuse existing posts/net			
Installation Fee/Labor	1	7,149.00	7,149.00
Paint & Supplies	1	2,100.00	2,100.00
- For 3 tennis courts, 6 pickleball courts, 2 half basketball courts			
Shipping charges/Freight	1	3,520.00	3,520.00
- Direct to site, owner responsible for accepting/storing material until installation can be scheduled			
Site Work*	1	18,229.20	18,229.20
- Involves: removing existing tennis posts, install new concrete footings w/ sleeves, reinstalling tennis posts, cleaning surface, cleaning cracks, sealing cracks and touching up repairs w/ Plexipave color			
* By Armstrong Paving			
Budgetary Estimate Only		Total	\$103,460.80

Customer Signature _____

Appendix 10-5: Playground replacement estimate

Below is an excerpt from City of Portage, WI Request for Proposals for a design and build of playground equipment in Sunset Park, March, 2018

VIII. SCORING OF PROPOSALS

The City of Portage has budgeted **\$55,000** for the Sunset Playground Project. That budget includes all aspects of the project including design, safety surfacing, playground equipment, installation and delivery, etc.

1. Cost of Services

Provide a “cost not to exceed” figure for the project.

2. The award will be based upon written proposal. Interviews may be selected for some vendors.

- A) Creativity and quality
- B) ADA Accessibility of the design
- C) Safety
- D) Number of play components/events in the design
- E) Performance record and recommendations
- F) Guarantees covering equipment, labor and workmanship
- G) Post guarantee service provided

Appendix 11: Grants- Veteran's Park

- Wisconsin DNR "Knowles-Nelson Stewardship Local Assistance Grant Program,"
<https://dnr.wi.gov/topic/stewardship/grants/applyLUG.html>
 - Veteran's Park could be eligible for this grant as a large renovation project.
- Wisconsin DOT "Transportation Alternatives Program,"
<https://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/aid/tap.aspx>
 - Veteran's Park, in combination with Complete Streets or Safe Routes to School, could be eligible for this grant for sidewalk, parking lot and adjacent street renovations
- Wisconsin DNR "Healthy Lakes Grant, Surface Water Grants,"
<https://dnr.wi.gov/aid/surfacewater.html>
 - Veteran's Park could be eligible for this reimbursement grant as the park plan incorporates Green Infrastructure that will protect the watershed, and also as the Park commits to conserving the natural habitat of the Sugar River that runs through the Park.
- U.S. Bureau of Reclamation "WaterSMART Grants," <https://www.usbr.gov/watersmart/weeg/>
 - Veteran's Park could be eligible for this grant as it seeks to make sufficient use of water resources and also as the Park will provide landscaping that is designed to develop indigenous ecology and habitat for indigenous species that are threatened or endangered.
- U.S. Department of the Interior, Fish and Wildlife Service "Wildlife and Sport Fish Restoration Program," and "Endangered Species Grants"
<https://wsfrprograms.fws.gov/Subpages/GrantPrograms/GrantProgramsIndex.htm>
 - Veteran's Park could be eligible for this grant as improvements to this park will improve or maintain the health of the river habitat and also provide additional wildlife habitat
- U.S. Department of Transportation, "TIGER Discretionary Grants,"
<https://www.transportation.gov/BUILDgrants>
 - Veteran's Park, in combination with Complete Streets or Safe Routes to School, could be eligible for this grant as the recommended improvements would improve the "safety, economic competitiveness, state of good repair, quality of life and environmental sustainability" for the New Glarus community.
- U.S. Endowment for Forestry and Communities, Inc. "Healthy Watersheds Consortium Grant,"
<http://www.usendowment.org/healthywatersheds.html>
 - Veteran's Park could be eligible for this grant as the recommended improvements would foster the conservation of healthy, freshwater ecosystems
- Wells Fargo, "Environmental Solutions for Communities,"
<https://www.nfwf.org/environmentalsolutions/Pages/home.aspx>
 - Veteran's Park could be eligible for this grant as the recommended improvements would foster the conservation of healthy, freshwater ecosystems

Addendum 1: 2023 Amendment

Candy Cane Park & “Kittleson Hill” Project:

In 2023, Only in Wisconsin Giving Inc. purchased 2.16 acres of land located upslope from the existing Candy Cane Park, for \$150,000. This land, historically known as “Kittleson Hill,” has provided many generations of New Glarus residents with countless hours of enjoyment for summer activities such as kite flying, winter activities such as sledding or skiing, and other family/group activities. It is intended that Only in Wisconsin Giving Inc. holds this land until the Village purchases it. The nonprofit group New Glarus Cares is currently raising money, which will be donated to the Village to aid in their acquisition of this important parkland. The Village wishes to bolster this fundraising effort by applying for the DNR’s Knowles-Nelson Stewardship grant, which provides funding for the acquisition of parkland. This grant would aid the Village in purchasing the parkland from Only in Wisconsin Giving Inc. and ensure that this community treasure remains available for future generations’ enjoyment.

There are numerous reasons for the Village to pursue grant funding as part of purchasing Kittleson Hill from Only In Wisconsin Giving Inc. The Focus Group comments in Appendix 4 (page 45) and reflected in the “Needs and Opportunities” section on page 18 point out that “while parks are heavily used in the summer, they lack winter amenities and programming.” Purchasing Kittleson Hill allows for the physical expansion of Candy Cane Park, opening the door to greater or more varied winter recreation activities occurring on Village-owned parkland.

Similarly, acquiring Kittleson Hill would realize Objective Two and Objective Three on page 24 as well as Opportunities for Partnership & Collaboration (page 32):

Objective Two:

Preserve and protect natural areas and conserve natural resources for the benefit of the local community and society as a whole.

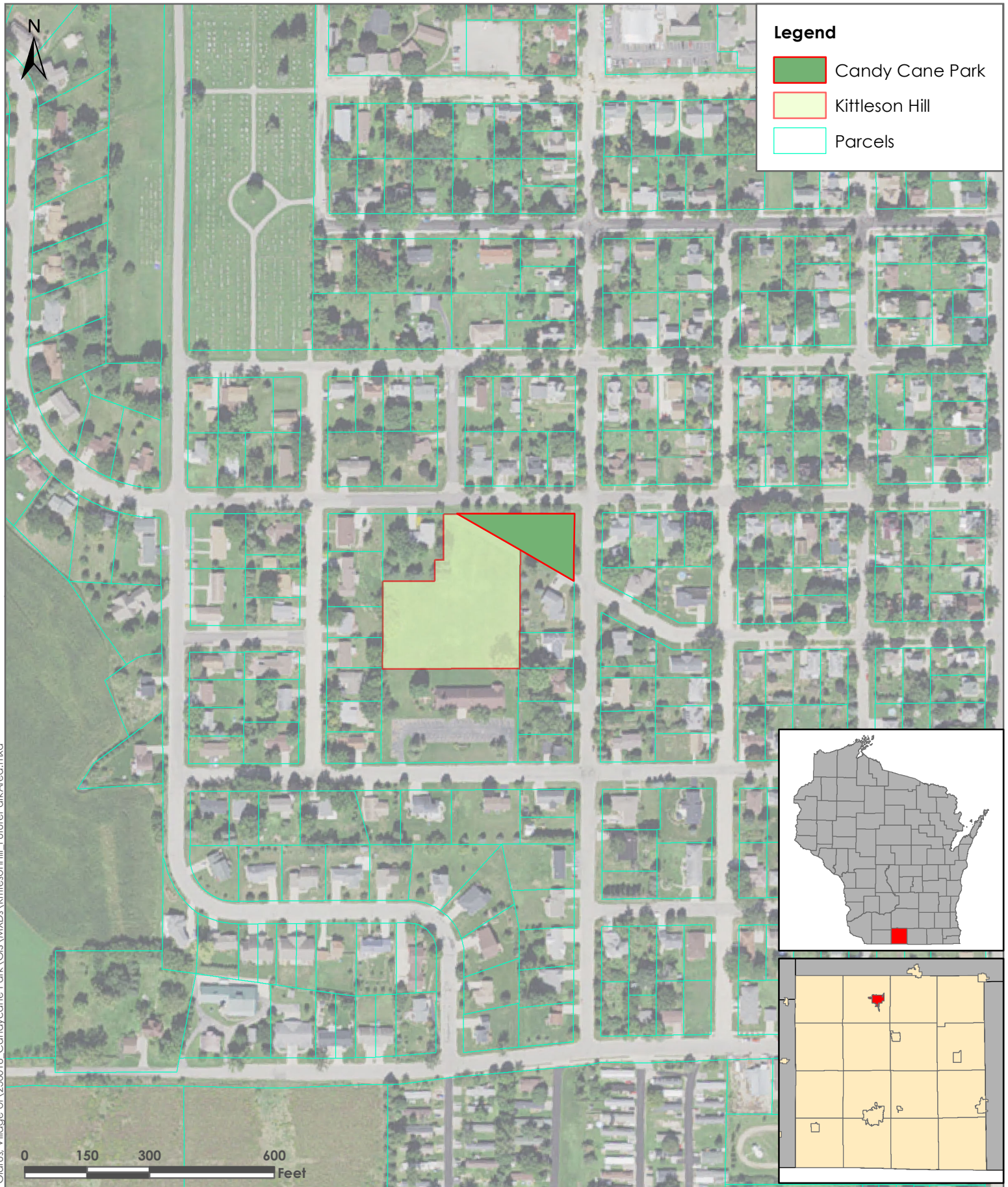
Objective Three:

Coordinate future improvements to park and recreational facilities with other government entities including the Town of New Glarus, Green County, WisDNR, and the New Glarus School District to identify opportunities for joint use facilities.

The Town of New Glarus acquired land accessible from STH 39 at the end of calendar year 2022. This land is intended to contain passive parkland and has access to the Legler School Branch of the Little Sugar River. A relationship between the Town and Village already

exists for park and recreational facilities. The Town's new land with future passive parkland and the Village acquiring Kittleson Hill would afford an opportunity to deepen this relationship. The New Glarus Parks Map on page 15 notes that some western Village areas between STH 39 and Durst Road exceed a half-mile distance to parkland. Unless new facilities are built, an expanded Candy Cane Park or the Town's passive parkland would be the closest parkland facilities to these lands. This western Village land can access the trail that runs along Durst Road to within half a mile of the Town's land (page 30).

Ultimately, the Village of New Glarus acquiring Kittleson Hill as an extension of Candy Cane Park would fulfill several objectives within this CORP, act on community desires raised within this plan, and afford the Village an opportunity to work more closely with the Wisconsin Department of Natural Resources and Town of New Glarus to experience greater parkland. On the following two (2) pages, please view the "Future Park Area Map" on page 67, then the "Future Village Parks Map" on page 68 showing the Kittleson Hill addition to Candy Cane Park.

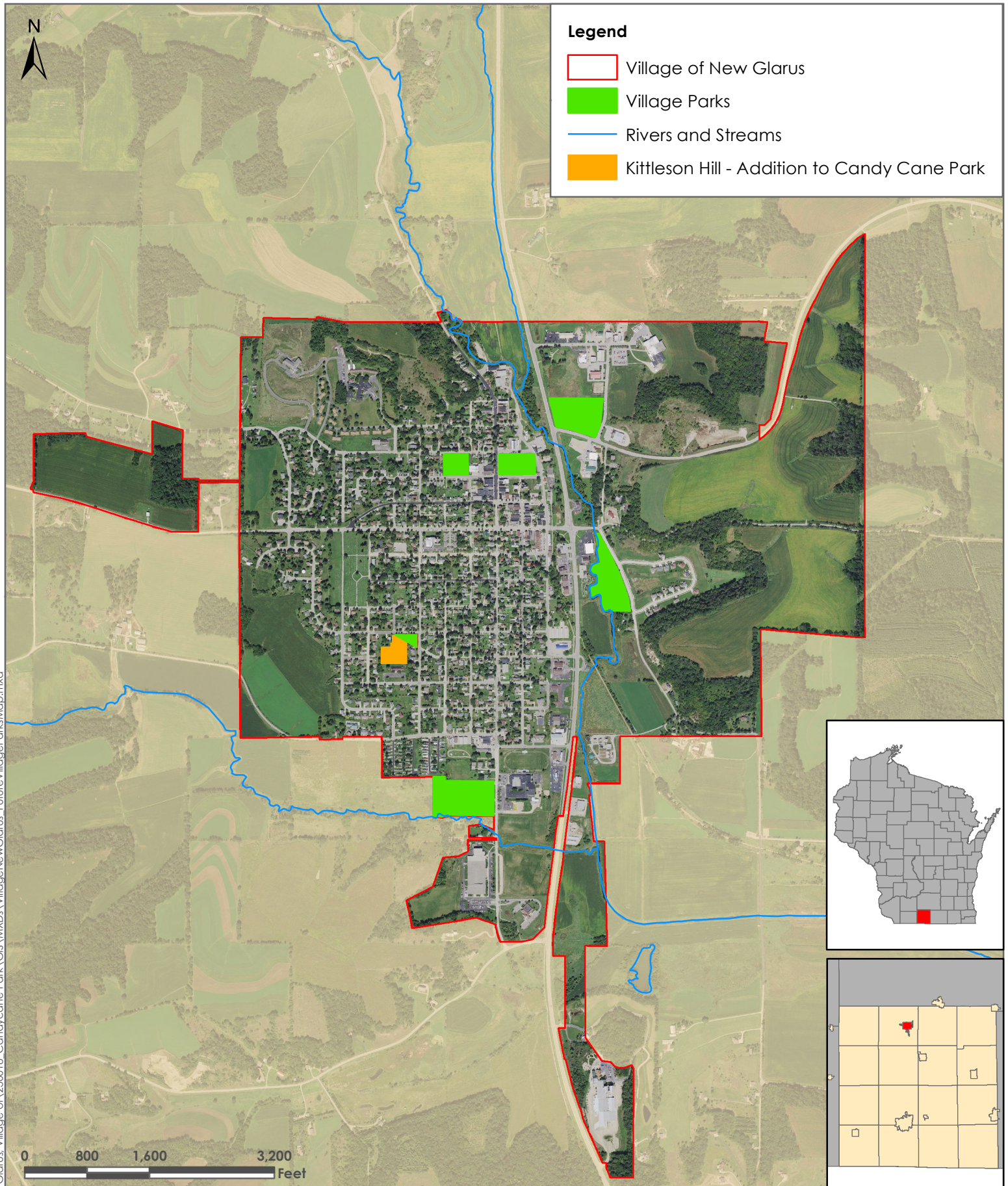


Future Park Area Map

Village of New Glarus
March 24, 2023

vierbicher
planners | engineers | advisors





Future Village Parks Map

Village of New Glarus
March 24, 2023

vierbicher
planners | engineers | advisors



CERTIFIED SURVEY MAP NO. 5571

Outlot 99G and part of Valley Lane of the 1962 Revision of Part of the New Glarus Assessor's Plat in the Southwest 1/4 of the Northwest 1/4 of Section 23, Town 4 North, Range 7 East, Village of New Glarus, Green County, Wisconsin, bounded and described as follows:

Commencing at the Northwest corner of said Section 23; thence N89°34'11"E along the North line of Section 23, 498.40'; thence S00°19'15"W, 1359.72' to the Southerly right of way line of 10th Avenue and the point of beginning; thence S00°19'15"W, 593.58' to the Northerly right of way line of 12th Avenue; thence N89°35'41"E along said right of way line, 329.92'; thence N00°18'59"E, 508.65' to the centerline of Valley Lane; thence N60°26'54"W along said centerline, 170.14' to the Southerly right of way line of 10th Avenue; thence S89°35'09"W along said right of way line, 181.40' to the point of beginning; subject to a public road right of way as shown and to any and all easements of record.

I hereby certify that this survey is in compliance with Section 236.34 of the Wis. Statutes and the subdivision regulations of the Village of New Glarus, and that under the direction of Deborah Carey, I have surveyed, monumented, and mapped the lands described hereon, and that this map is a correct representation of all exterior boundaries of the land surveyed in accordance with the information provided.

February 7, 2023



Robert A. Talarczyk
Robert A. Talarczyk, P.L.S.

VILLAGE APPROVAL: Approved for recording this 8th day of February, 2023 by the Village of New Glarus.

Deanna Young
Deanna Young, Deputy Clerk

NOTES:

1.) Bearings are referenced to the Wisconsin County Coordinate System, Green County Zone, NAD83 (2011), in which the North line of the Northwest 1/4 of Section 23 bears N89°34'11"E.

2.) Recorded data, when different than measured, is shown in parenthesis.

LEGEND:



Aluminum cap in concrete found

- 1" iron pipe found
- 3/4" x 24" solid round iron rod set, weighing 1.50 lbs per lineal foot

PREPARED FOR:

Deborah Carey
P.O. Box 759
New Glarus, WI 53574
(608) 516-0687



TALARCZYK

LAND SURVEYS LLC

517 2nd Avenue
New Glarus, WI 53574
608-527-5216

www.talarczyksurveys.com

JOB NO. 22217
POINTS 19015
DRWG. 22217-1
DRAWN BY MST

SHEET 2 OF 2
622267

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PAGE 78

Parks & Recreation Summer LTE Position

Job Duties:

- Maintain and drag ball fields.
- Routine maintenance in village parks.
- Mowing.
- Repair and painting of park benches and picnic tables.
- Run and/or assist youth programming (Minor League and Blast Ball).
- Help repair playground equipment.
- Prepare shelters for events (clean bathrooms, open shelter, post signage, etc).
- Assist Park/Rec Director and Public Works Director in a variety of jobs.

Job Requirements:

- 16 years of age with a valid driver's license.
- lift a minimum of 40 lbs.
- available to work weekends (limited hours).

Pay Rate and Maximum Hours:

- 400 hours total.
- \$15.00 / hour max.

Budget

	Hours	Wage	Total
Parks/Rec Director	140	\$ 17.49	\$ 2,448.60
Parks/Rec LTE	400	\$ 15.00	\$ 6,000.00
		Total	\$ 8,448.60
		2023 Budget	\$ 8,474.00
		Remaining	\$ 25.40

NON-REFUNDABLE APPLICATION FEE: \$50.00 Resident/ \$75.00 Non-Resident
VETERAN'S MEMORIAL PARK: \$75.00 Resident/ \$100.00 Non-Resident

pd 1/23/23

PERMIT NO.: 23 PARK 04

INSURANCE ON FILE: ✓

VILLAGE OF NEW GLARUS
APPLICATION FOR USE OF VILLAGE PARK

Special events are governed by village ordinances and organizers are responsible for all necessary permits, trash and litter pickup, and for damage to any property, as well as possible billing for village services. The organization/organizer agrees to be responsible for the supervision of the event and conduct of persons present.

APPLICANT NAME: Eric Spanton

ADDRESS: 419 8th St. New Glarus

TELEPHONE: 608-333-9676

eric.spantone@gmail.com

SPONSORING ORGANIZATION: Sugar River Bombers

NAME OF HEAD OF ORGANIZATION: Eric Spanton

ADDRESS 419 8th St. New Glarus

TELEPHONE: 608-333-9676

NAME, ADDRESS, TELEPHONE NUMBER OF PERSON RESPONSIBLE FOR
PARK, AREA OR FACILITY (if different from Sponsoring Organization)

NAME: Same

ADDRESS: _____

TELEPHONE: _____

ACCURATE DESCRIPTION OF THE PARK, AREA OR FACILITY TO BE USED:
(Name of Park: Village Park/Glarner Park/Vet's Memorial Park/Candy Cane Park)

Glarner Park

ARE YOU REQUESTING EXCLUSIVE USE OF THE PARK: (YES) / NO

DATE OF REQUESTED USE: May 19 - 21st

TIME OF REQUESTED USE: ↳ 4 pm ↳ 7 pm

APPROXIMATE ATTENDANCE (Number of People attending event) 75-100

PROPOSED USE (type of event): Our Baseball Tournament

1/23/23
Date

[Signature]
Applicant Signature

NOTE: ALCOHOLIC BEVERAGES ARE **PROHIBITED** IN VILLAGE PARKS PER
SECTION 11-4-1(a)(1) OF THE MUNICIPAL CODE OF THE VILLAGE OF NEW
GLARUS

NOTICE TO APPLICANT:

Applications for exclusive use of the Park are reviewed by the Parks & Recreation Committee and granted by the Village Board and must be made by the 20th of the month preceding the anticipated use of the park.

Applications for use of a **portion** of the park or a park shelter are granted by the Village Recreation Director and must be made 3 days prior to the anticipated use of the area or facility.

Prior to granting any permit for **exclusive use** of a park, the Village may require the permittee to file evidence of good and sufficient sureties, insurance in force or other evidence of adequate financial responsibility, running to the Village and such other third parties as may be injured or damaged, in an amount depending upon the likelihood of injury or damage as a direct and proximate result of the exclusive use sufficient to indemnify the Village and such third parties as may be injured or damaged thereby, caused by the permittee, its agents or participants.

PRESENTED TO VILLAGE CLERK: 1/23/23

REFERRED TO RECREATION DIRECTOR: 1/23/23

FOR EXCLUSIVE USE:

REFERRED TO PARKS & RECREATION COMMITTEE: 2/8/23 3-30-23

RECOMMENDATION: _____

PRESENTED TO VILLAGE BOARD: 2/22/23 4-6-23

DETERMINATION: _____

APPROVAL GRANTED: _____

Recreation Director / Village President

Municipal Ordinance
Section 220-8
Rev. 11/2022



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

12/08/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Capital-Richter Insurance Services, LLC W156N11385 Pilgrim Rd Germantown, WI 53022	CONTACT NAME: Jason Melstrand PHONE (A/C, No, Ext): (262)250-0819 FAX (A/C, No): (262)250-0820 E-MAIL ADDRESS: jason.melstrand@capitalinsurers.com INSURER(S) AFFORDING COVERAGE INSURER A: West Bend Mutual NAIC # 15350 INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:
INSURED Sugar River Bombers Inc N8855 Blue Vista Ln New Glarus, WI 53574-6820	

COVERAGES

CERTIFICATE NUMBER: 00003547-39998

REVISION NUMBER: 6

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INQ. WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER	Y	A963080	09/09/2022	09/09/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ex insurance) \$ 100,000 MED EXP (Any one person) \$ 1,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMPOV AGG \$ 2,000,000
	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY					COMBINED SINGLE LIMIT (Ex accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in WI) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A				PER STATUTE <input type="checkbox"/> OTH-ER EL. EACH ACCIDENT \$ EL. DISEASE - EA EMPLOYEE \$ EL. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER**CANCELLATION**

Village of New Glarus 319 2nd Street New Glarus, WI 53574	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE (JRM)
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ACORD 25 (2016/03)

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